
TECHNICAL EXHIBIT -2

MESSHALL ESTIMATED WORK LOAD INFORMATION

ESTIMATED WORK LOAD INFORMATION

1. <u>Camp/Building Number/Command</u>: Marine Barracks 8th and I Streets, SE, Washington, DC Messhall Tower 1, Post 5.

FULL FOOD SERVICE (FFS)

2. Required work schedule for this messhall:

a. Weekdays per week: 5

_b. Weekend days per week: 2

c. Normal weekday/weekend/holiday operating hours for this facility are at least 2hours ________ prior to the serving of the first meal of the operational day and to a minimum of 11/2 hours following the serving of the last meal of each operational day.

3. Required meal serving hours:

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays)

Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0600-0700	N/A
Lunch	1130-1245	1130-1245
Dinner	1630-1745	1630-1745
Breakfast/Brunch	0800-1000	0800-1100
Supper	1630-1730	N/A

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	251	
number of weekdays serving 3 meals	251	
number of weekdays serving 2 meals	10	National holidays
Weekend Days	104	
number of weekend days serving 3 meals	0	
number of weekend days serving 2 meals	104	
Projected closures		

5. Building capacity:

_____a. Estimated Messhall Design Capacity -

patrons

b. Estimated Seating Capacity - One Turn - 186 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

TYPE	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	1	Patron flow sensitive
Fast Food/Carry-Out serving line	1	Patron flow sensitive.
Self-Service Area (s)	***	
Beverage Lines:	***	
Full Menu/Cafeteria Line	1	
Fast Food/Carry-Out Line	1	аранан тараран тараран Тараран тараран
Salad Bars:	***	
Main Line	1	
Fast Food Line	1	
Self-Serve Bars:	***	
Pastry/Dessert Bar (s)	1	
Pasta Bar (s)	1	
Taco Bar (s)	1	
Deli Bar (s)		
Pancake/Waffle Bar (s)		
Soup Bar (s)		
Potato Bar (s)	1	
Ice Cream Bar (s)		
Misc Areas:		
Decorative Carts		· · · · · · · · · · · · · · · · · · ·
Individual Serving Cereal Dispensers		
Headcount/cashier/point of sale stations	1	Patron flow sensitive.

7. Designated parking area for Contractor personnel (if applicable):

a. Number of parking spaces available: Parking is included with unit. (Assigned parking and limited street parking.)

8. Designated dining area for Contractor personnel (if applicable):

____a. Number of seats available: None.

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	3,390	3,422	2,681	750	768
Feb 98	2,984	3,249	2,468	703	660
Mar 98	4,057	4,206	3,318	827	867
Арг 98	3,692	4,505	3,354	535	519
May 98	3,626	4,315	3,492	787	578
Jun 98	3,562	4,385	3,770	580	569
Jul 98	2,954	3,183	3,568	529	574
Aug 98	3,306	4,152	4,135	1,089	807
Sep 98	3,443	3,750	3,230	768	776
Oct 98	2,399	2,983	1,766	438	392
Nov 98	2,528	3,181	1,451	542	522
Dec 98	3,060	3,306	1,937	401	665
Total	39,001	44,637	35,170	7,949	7,697

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ESTIMATED WORK LOAD INFORMATION (cont'd)

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98		· · · · · ·			
Feb 98					
Mar 98					· · · ·
Apr 98					
May 98				·····	· · · · · · · · · · · · · · · · · · ·
Jun 98			· · ·	·	
Jul 98					
Aug 98			-		
Sep 98					
Oct 98				i	
Nov 98					
Dec 98					
Total					

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98					
Feb 98					
Mar 98	75	860	0	0	0
Apr 98	60	70	75	10	0
May 98	50	20	75	5	0
Jun 98	65	10	150	10	0
Jul 98	55	15	150	0	0
Aug 98	60	15	100	5	0
Sep 98	50	10	30	0	0
Oct 98	55	20	10	0	0
Nov 98	60	15	10	0	0
Dec 98	75	20	10	0	0
Total	605	995	610	30	0

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ESTIMATED WORK LOAD INFORMATION (cont'd)

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS
WEEKDAYS	15	
WEEKEND DAYS	8	
HOLIDAYS		

11. <u>Messhall estimate square footage (all computations are approximate and</u> includes areas which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	75	Quarry Tile
Dining Areas (Mess Decks)	200	Carpet
Serving Lines (Main Menu and Fast Food)	50	Quarry Tile
Self Serve Areas (Main Menu and Fast Food)	25	Quarry Tile
Galley (Kitchen)	175	Quarry Tile
Scullery (Dishwashing & Clean Storage)	80	Quarry Tile
Pot and Pan Washing and Storage	40	Quarry Tile
Bakery (may be part of Galley)	65	Quarry Tile
Vegetable Preparation Room	20	Quarry Tile
Non-Food Storage Rooms (Property Room)	60	Quarry Tile
Office Spaces	75	Carpet
Refrigerated Storage Areas (Freezers and Chillers)	30	Asphalt
Rest Rooms (employee and patron)	10	Quarry Tile
Dry Stores Room	60	Quarry Tile
GI House (Cleaning Equip Storage)	20	Concrete
Loading Dock, Ramps, Steps, & Aprons	25	Concrete
Exterior (Outdoor) Walk-in Reefer (s)	20	Concrete
TOTAL SQUARE FOOTAGE	1,030	

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS
Exterior Windows	15	
Interior Windows	1	Office Window
Venetian/Vertical Blinds	0	
Drapes and/or Curtains	8 long/24 short	
Ceiling Fans	12	
Artificial Foliage/Plants	6	
- Hanging	0	
- Floor		
- Corner	8	
Television Sets & Brackets	1	
Wall Art (Pictures, Paintings, Plaques, Etc.)	13	
Decorative Carts	0	
Trophies And Trophy Cases	1	

13. Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

_____a. _____ square feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. <u>Total estimated number of meals served annually (actual Calendar Year</u> 1998 data):

_____a. <u>134,454</u> meals.

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ESTIMATED WORK LOAD INFORMATION

1. <u>Camp/Building Number/Command</u>: Henderson Hall, Messhall 25 Headquarters Battalion, HQMC Arlington, VA.

FULL FOOD SERVICE (FFS)

2. Required work schedule for this messhall:

a. Weekdays per week: 5

___b. Weekend days per week: 2

c. Normal weekday/weekend/holiday operating hours for this facility are at least <u>2 hours</u> prior to the serving of the first meal of the operational day and to a minimum of <u>1hr 30</u> min following the serving of the last meal of each operational day.

3. Required meal serving hours:

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0630-0800	0630-0800
Lunch	1000-1300	1100-1300
Dinner	1600-1800	1600-1800
Breakfast/Brunch	0900-1200	0900-1200
Supper	1600-1800	1600-1800

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	251	
number of weekdays serving 3 meals	251	
number of weekdays serving 2 meals	10	National holidays
Weekend Days	104	
number of weekend days serving 3 meals	0	
number of weekend days serving 2 meals	104	
Projected closures	I EVENT	This messhall will be closed to install new dishwashing machine in potshack. Patrons will be fed at nearby messhall. (2) Two days.

5. Building capacity:

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____a. Estimated Messhall Design Capacity - 320 patrons

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b. Estimated Seating Capacity - One Turn - 110 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	2	Patron flow sensitive
Fast Food/Carry-Out serving line	1	Patron flow sensitive.
Self-Service Area (s)	***	
Beverage Lines:	***	
Full Menu/Cafeteria Line	I	
Fast Food/Carry-Out Line	1	
Salad Bars:	***	
Main Line	1	· · · · ·
Fast Food Line	N/A	
Self-Serve Bars:	***	
Pastry/Dessert Bar (s)	2	
Pasta Bar (s)	1	Ran off main line Tuesday and Thursday (L&D)
Taco Bar (s)	1	Ran off main line Wednesday (L)
Deli Bar (s)	1	
Pancake/Waffle Bar (s)	1	Ran off main line
Soup Bar (s)	1	
Potato Bar (s)	1	Ran off main line Thursday (L&D)
Ice Cream Bar (s)	1	
Misc Areas:		
Decorative Carts	1	
Individual Serving Cereal Dispensers	1	
Headcount/cashier/point of sale stations	1	Patron flow sensitive.

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ESTIMATED WORK LOAD INFORMATION (cont'd)

7. Designated parking area for Contractor personnel (if applicable):

a. Number of parking spaces available: Six

8. Designated dining area for Contractor personnel (if applicable):

_a. Number of seats available: N/A

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	2,319	3,129	2,351	597	518
Feb 98	2,468	3,214	2,269	563	425
Mar 98	2,470	3,299	2,148	547	535
Apr 98	2,468	2,883	2,269	401	363
May 98	2,540	3,166	2,129	523	527
Jun 98	2,470	2,443	1,961	479	425
Jul 98	2,541	3,166	2,342	352	363
Aug 98	2,384	2,883	2,213	537	529
Sep 98	2,464	2,627	2,129	543	518
Oct 98	2,102	2,443	1,940	437	402
Nov 98	1,918	2,435	1,654	1,124	622
Dec 98	2,000	2,259	1,753	463	514
Total	28,144	33,947	25,158	6,566	5,741

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	0	0	0	0	0
Feb 98	0	0	0	0	0
Mar 98	0	0	0	0	0
Apr 98	0	0	0	0	0
May 98	25	25	0	50	0
Jun 98	0	0	0	0	0
Jul 98	0	0	0	0	0
Aug 98	0	0	0	0	0
Sep 98	0	0	0	0	0
Oct 98	25	25	0	50	0

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ESTIMATED WORK LOAD INFORMATION (cont'd)

Nov 98	0	0	0	0	0
Dec 98	0	15	0	0	0
Total	50	65	0	100	0

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	0	1	0	0	0
Feb 98	0	1	0	0	0
Mar 98	0	0	1	0	0
Apr 98	1	0	0	0	0
May 98	0	0	0	0	0
Jun 98	0	1	0	0	0
Jul 98	1	0	1	0	0
Aug 98	0	0	0	0	0
Sep 98	0	0	0	0	0
Oct 98	0	1	0	0	0
Nov 98	0	0	0	0	0
Dec 98	1	0	0	0	0
Total	3	4	2	0	0

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS
WEEKDAYS	6	Morning physical training sessions.
WEEKEND DAYS	0	
HOLIDAYS	0	

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	?	Quarry Tile
Dining Areas (Mess Decks)	?	Carpet
Serving Lines (Main Menu and Fast Food)	?	Quarry Tile
Self Serve Areas (Main Menu and Fast Food)	Included w/serving line	Quarry Tile
Galley (Kitchen)	?	Quarry Tile
Scullery (Dishwashing & Clean Storage)	?	Quarry Tile
Pot and Pan Washing and Storage	?	Quarry Tile
Bakery (may be part of Galley)	?	N/A
Vegetable Preparation Room	?	Quarry Tile
Non-Food Storage Rooms (Property Room)	?	Quarry Tile
Office Spaces	?	Carpet
Refrigerated Storage Areas (Freezers and Chillers)	?	Quarry Tile
Rest Rooms (employee and patron)	?	Quarry Tile
Dry Stores Room	?	Quarry Tile
GI House (Cleaning Equip Storage)	Included w/ loading dock	Concrete
Loading Dock, Ramps, Steps, & Aprons	?	Concrete
Exterior (Outdoor) Walk-in Reefer (s)	?	Concrete
TOTAL SQUARE FOOTAGE	7,320	

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS
Exterior Windows	35	
Interior Windows	6	
Venetian/Vertical Blinds	3	
Drapes and/or Curtains	3	······································
Ceiling Fans	3	·
Artificial Foliage/Plants	27	ting die state of the state of
- Hanging	20	
- Floor	7	······
- Corner	0	
Television Sets & Brackets	2	
Wall Art (Pictures, Paintings, Plaques, Etc.)	49	andele enformet antere effected and the enforcement
Decorative Carts	N/A	
Trophies And Trophy Cases	1	······································

13. Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

_____a. 50 square feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

_____a. <u>99,556</u> meals.

ESTIMATED WORK LOAD INFORMATION

1. <u>Camp/Building Number/Command</u>: Marine Corps Base (MCB) Quantico, VA Headquarters and Service Battalion, Messhall 2000 (Bruce Hall)

FULL FOOD SERVICE (FFS) SERVICES

2. Required work schedule for this messhall:

- a. Weekdays per week: 5
- b. Weekend days per week: 2

c. Normal weekday/weekend/holiday operating hours for this facility are at least 1 hour 30 min prior to the serving of the first meal of the operational day and to a minimum of 1 hour 30 min following the serving of the last meal of each operational day.

3. Required meal serving hours:

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0530-0730	
Lunch	1100-1300	
Dinner	1630-1800	
Breakfast/Brunch	0900-1130	
Supper	1530-1730	

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays		
number of weekdays serving 3 meals	245	
number of weekdays serving 2 meals	14	National holidays
Weekend Days		
number of weekend days serving 3 meals	1	
number of weekend days serving 2 meals	105	
Projected closures	0	

5. Building capacity:

a. Estimated Messhall Design Capacity - 420 patrons

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b. Estimated Seating Capacity - One Turn - 420 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	1	Patron flow sensitive
Fast Food/Carry-Out serving line	1	Patron flow sensitive.
Self-Service Area (s)	4	
Beverage Lines:	***	
Full Menu/Cafeteria Line	2	
Fast Food/Carry-Out Line	1	
Salad Bars:	***	
Main Line	4	
Fast Food Line	0	
Self-Serve Bars:	***	
Pastry/Dessert Bar (s)	1	Used different days as Pasta, Deli, or Taco Bar.
Pasta Bar (s)	1	
Taco Bar (s)	1	
Deli Bar (s)	0	
Pancake/Waffle Bar (s)	0	
Soup Bar (s)	0	
Potato Bar (s)	0	
Ice Cream Bar (s)	1	
Misc Areas:	***	. , , ,
Decorative Carts	2	
Individual Serving Cereal Dispensers	1 .	
Headcount/cashier/point of sale stations	2/2	Patron flow sensitive.

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ESTIMATED WORK LOAD INFORMATION (cont'd)

7. Designated parking area for Contractor personnel (if applicable):

a. Number of parking spaces available: Limited.

8. Designated dining area for Contractor personnel (if applicable):

a. Number of seats available: None.

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper
Jan 98	3,333	7,083	5,081	1,604	1,522
Feb 98	3,557	6,762	4,700	1,204	1,208
Mar 98	4,042	8,644	5,616	1,553	1,435
Apr 98	4,055	8,382	5,629	1,235	1,043
May 98	2,434	6,192	4,506	1,645	1,193
Jun 98	3,352	9,986	5,862	1,430	1,191
Jul 98	3,828	7,836	6,526	1,262	1,268
Aug 98	3,969	8,587	6,435	1,891	1,495
Sep 98	2,875	7,349	5,402	1,204	1,250
Oct 98	4,452	8,173	6,363	3,337	1,390
Nov 98	3,299	6,858	5,274	1,873	1,629
Dec 98	3,148	6,640	5,323	1,410	1,598
Total	42,344	92,492	107,217	19,648	16,222

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ESTIMATED WORK LOAD INFORMATION (cont'd)

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	0	497	130	50	0
Feb 98	516	995	421	38	0
Mar 98	133	2,394	384	56	- 20
Apr 98	743	470	692	110	0
May 98	142	1,374	424	30	30
Jun 98	471	2,107	556	150	0
Jul 98	789	845	952	244	0
Aug 98	205	2,268	155	220	80
Sep 98	104	2,513	104	59	20
Oct 98	1,209	1,333	2,116	112	296
Nov 98	399	755	965	0	0
Dec 98	393	1,236	1,896	380	306
Total	5,104	16,787	8,795	1,449	752

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	0	0	0	0	0
Feb 98	0	0	0	0	0
Mar 98	0	0	0	0	0
Apr 98	0	0	0	0	0
May 98	0	0	0	0	0
Jun 98	0	0	0	0	0
Jul 98	0	0	0	0	0
Aug 98	0	0	0	0	0
Sep 98	0	0	0	0	0
Oct 98	0	0	0	0	0
Nov 98	0	0	0	0	0
Dec 98	0	0	0	0	0
Total	0	0	0	0	0

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ESTIMATED WORK LOAD INFORMATION (cont'd)

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	DAYS ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	
WEEKDAYS	750	Total qtr hours per year
WEEKEND DAYS	200	Total qtr hours per year
HOLIDAYS	50	Total qtr hours per year

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	525	Vinyl Tile
Dining Areas (Mess Decks)	13,246	Carpet
Serving Lines (Main Menu and Fast Food)	950	Quarry tile
Self Serve Areas (Main Menu and Fast Food)	Included in Dining Area	
Galley (Kitchen)	2,158	Quarry tile
Scullery (Dishwashing & Clean Storage)	520	Quarry tile
Pot and Pan Washing and Storage	599	Quarry tile
Bakery (may be part of Galley)		Quarry
Vegetable Preparation Room		Quarry
Non-Food Storage Rooms (Property Room)	369	Concrete
Office Spaces	272	Vinyl
Refrigerated Storage Areas (Freezers and Chillers)	650	Quarry
Rest Rooms (employee and patron)	424	Vinyl tile
Dry Stores Room	518	Vinyl tile
GI House (Cleaning Equip Storage)	60	Concrete
Loading Dock, Ramps, Steps, & Aprons	682	Concrete
Exterior (Outdoor) Walk-in Reefer (s)		
TOTAL SQUARE FOOTAGE	20,973	

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ESTIMATED WORK LOAD INFORMATION (cont'd)

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS
Exterior Windows	48	1,586 sq ft
Interior Windows	40	
Venetian/Vertical Blinds	40	
Drapes and/or Curtains	0	
Ceiling Fans	4	
Artificial Foliage/Plants	***	
- Hanging	15	
- Floor	8	
- Corner	14	
Television Sets & Brackets	4	
Wall Art (Pictures, Paintings, Plaques, Etc.)	1/40	1 84" x 84" painting. 40 - 8 X 10 pictures
Decorative Carts	1	
Trophies And Trophy Cases	2	Or display cabinets.

13. Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

a. 20 feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

a. 237,423 meals.

TECHNICAL EXHIBIT –2

ESTIMATED WORK LOAD INFORMATION

1. <u>Camp/Building Number/Command</u>: MCB Quantico, Va, Marine Corps Air Facility (MCAF) Messhall 2109

FULL FOOD SERVICE (FFS) SERVICES

2. Required work schedule for this messhall:

a. Weekdays per week: 5

__b. Weekend days per week: 2

_____c. Normal weekday/weekend/holiday operating hours for this facility are at least <u>1 hour</u>

_____prior to the serving of the first meal of the operational day and to a minimum of <u>1 hour</u> following the serving of the last meal of each operational day.

3. Required meal serving hours:

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0530-0730	
Lunch	1030-1230	
Dinner	1530-1730	
Breakfast/Brunch	1000-1130	
Supper	1500-1700	

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	257	
number of weekdays serving 3 meals	245	· · · · · · · · · · · · · · · · · · ·
number of weekdays serving 2 meals	5	National holidays
Weekend Days	98	
number of weekend days serving 3 meals	0	
number of weekend days serving 2 meals	98	
Projected closures	6	Weekends
Projected closures	11	Weekdays

5. Building capacity: 40

a. Estimated Messhall Design Capacity - 40 patrons

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b. Estimated Seating Capacity - One Turn - 40 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	1	Patron flow sensitive
Fast Food/Carry-Out serving line	1	Patron flow sensitive.
Fast Food/Carry-Out serving line		
Self-Service Area (s)	1	
Beverage Lines:	***	
Full Menu/Cafeteria Line		
Fast Food/Carry-Out Line		
Salad Bars:	***	
Main Line		· · · · · · · · · · · · · · · · · · ·
Fast Food Line		
Self-Serve Bars:	***	
Pastry/Dessert Bar (s)		
Pasta Bar (s)		
Taco Bar (s)		
Deli Bar (s)		
Pancake/Waffle Bar (s)		
Soup Bar (s)		
Potato Bar (s)		
Ice Cream Bar (s)		
Misc Areas:		
Decorative Carts		
Individual Serving Cereal Dispensers		· · · · · · · · · · · · · · · · · · ·
Headcount/cashier/point of sale stations	l	Patron flow sensitive.

7. Designated parking area for Contractor personnel (if applicable):

_____a. Number of parking spaces available: As required

8. Designated dining area for Contractor personnel (if applicable):

a. Number of seats available: As required

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	1,094	1,876	1,341	501	440
Feb 98	1,289	2,284	1,714	474	339
Mar 98	1,590	2,736	1,748	497	369
Apr 98	1,177	1,875	1,159	355	525
May 98	0	0	0	0	0
Jun 98	0	0	0	0	0
Jul 98	0	0	0	0	0
Aug 98	0	0	0	0	0
Sep 98	0	0	0	0	0
Oct 98	0	0	0	0	0
Nov 98	0	0	0	0	0
Dec 98	0	0	0	0	0
Total					

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98		150	48		24
Feb 98		210	48		24
Mar 98		80	50		25
Apr 98		60	30		25
May 98	0	0	0	0	0
Jun 98	0	0	0	0	0
Jul 98	0	0	0	0	0
Aug 98	0	0	0	0	0
Sep 98	0	0	0	0	0
Oct 98	0	0	0	0	0
Nov 98	0	0	0	0	0
Dec 98	0	0	0	0	0
Total					

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TECHNICAL EXHIBIT –2

ESTIMATED WORK LOAD INFORMATION (cont'd)

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98					
Feb 98					
Mar 98					
Apr 98	· · · · · · · · · · · · · · · · · · ·				
May 98					
Jun 98					
Jul 98					
Aug 98					
Sep 98	· · · · · · · · · · · · · · · · · · ·				
Oct 98					
Nov 98		<u> </u>			
Dec 98		·			
Total	·				-

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS
WEEKDAYS	244	Total per year
WEEKEND DAYS	84	Total per year
HOLIDAYS		

11. <u>Messhall estimate square footage (Currently Messhall 2109 is under renovation</u> approximate and includes areas which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	80	
Dining Areas (Mess Decks)	1,560	carpet & vinyl tile
Serving Lines (Main Menu and Fast Food)		
Self Serve Areas (Main Menu and Fast Food)		
Galley (Kitchen)	1900	· · · · · · · · · · · · · · · · · · ·
Scullery (Dishwashing & Clean Storage)		
Pot and Pan Washing and Storage	105	quarry tile
Bakery (may be part of Galley)		
Vegetable Preparation Room		
Non-Food Storage Rooms (Property Room)		
Office Spaces	-	
Refrigerated Storage Areas (Freezers and Chillers)	396	
Rest Rooms (employee and patron)	40	quarry tile
Dry Stores Room		
GI House (Cleaning Equip Storage)		
Loading Dock, Ramps, Steps, & Aprons		
Exterior (Outdoor) Walk-in Reefer (s)		
TOTAL SQUARE FOOTAGE		······································

12. Additional service areas/responsibilities:

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ITEM	QUANTITY .	REMARKS	
		······································	
Exterior Windows			
Interior Windows			
Venetian/Vertical Blinds			
Drapes and/or Curtains			
Ceiling Fans		•	
Artificial Foliage/Plants			
- Hanging		Constant de la constant	
- Floor			
- Corner			
Television Sets & Brackets			
Wall Art (Pictures, Paintings, Plaques, Etc.)			
Decorative Carts			
Trophies And Trophy Cases			
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13. Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

 $\underline{}$ a. $\underline{40}$ feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

_____a. 23,383 meals.

ESTIMATED WORK LOAD INFORMATION

1. Camp/Building Number/Command: MCB Quantico VA, Marine Corps Brig Messhall 3247

BRIG MESSHALL MANAGEMENT AND FOOD PREPARATION (M&FP)

2. Required work schedule for this messhall:

- a. Weekdays per week: 5
- _b. Weekend days per week: 2

_____c. Normal weekday/weekend/holiday operating hours for this facility are at least 1 hour 30 min prior to the serving of the first meal of the operational day and to a minimum of 1 hour 30 min following the serving of the last meal of each operational day.

3. Required meal serving hours:

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0530-0700	
Lunch	1100-1200	· · · · · · · · · · · · · · · · · · ·
Dinner	1600-1700	
Breakfast/Brunch	0900-1100	
Supper	1600-1700	

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	251	
number of weekdays serving 3 meals	251	
number of weekdays serving 2 meals	10	National holidays
Weekend Days	104	
number of weekend days serving 3 meals	0	
number of weekend days serving 2 meals	104	
Projected closures		

5. Building capacity: 100

a. Estimated Messhall Design Capacity - 100 patrons

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b. Estimated Seating Capacity - One Turn - 100 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	1	Patron flow sensitive
Fast Food/Carry-Out serving line		Patron flow sensitive.
Self-Service Area (s)	***	
Beverage Lines:	1	
Full Menu/Cafeteria Line	1	
Fast Food/Carry-Out Line		
Salad Bars:	1	· · · · · · · · · · · · · · · · · · ·
Main Line	1	
Fast Food Line		
Self-Serve Bars:	***	
Pastry/Dessert Bar (s)	1	
Pasta Bar (s)		
Taco Bar (s)		
Deli Bar (s)		
Pancake/Waffle Bar (s)		
Soup Bar (s)		
Potato Bar (s)		
Ice Cream Bar (s)		
Misc Areas:		
Decorative Carts		
Individual Serving Cereal Dispensers		· · · · · · · · · · · · · · · · · · ·
Headcount/cashier/point of sale stations	1	Patron flow sensitive.

7. Designated parking area for Contractor personnel (if applicable):

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____a. Number of parking spaces available: None

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8. Designated dining area for Contractor personnel (if applicable):

_____a. Number of seats available: As required

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98					
Feb 98					······································
Mar 98					
Apr 98	2,226	2,362	2,174	818	786
May 98	1,883	1,999	1,876	1,064	1,012
Jun 98	2,110	2,216	2,059	753	742
Jul 98	2,087	2,116	2,046	818	803
Aug 98	2,022	2,021	2,075	927	895
Sep 98	1,805	1,838	1,729	752	721
Oct 98	1,881	2,013	1,863	868	846
Nov 98	1,579	1,667	1,513	1,002	968
Dec 98	1,711	1,764	1,567	909	860
Total					

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98					
Feb 98			• · · · ·		
Mar 98					
Apr 98		80			
May 98		25			
Jun 98		100			
Jul 98		112			
Aug 98		80			
Sep 98		109			
Oct 98		60			· · · · · · · · · · · · · · · · · · ·
Nov 98		60		·······	
Dec 98		40			
Total					

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98					
Feb 98			-	<u> </u>	
Mar 98					
Apr 98		· · · · ·	<u> </u>		
May 98					· · · · · · · · · · · · · · · · · · ·
Jun 98					
Jul 98					
Aug 98		<u></u>		·····	-
Sep 98					
Oct 98					
Nov 98	· · · ·				
Dec 98					
Total					

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ESTIMATED WORK LOAD INFORMATION (cont'd)

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	DAYS ESTIMATED NUMBER REMARKS OF QUARTER HOURS PER YEAR	
WEEKDAYS	100	
WEEKEND DAYS	100	
HOLIDAYS		

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers		
Dining Areas (Mess Decks)	2,100	tile
Serving Lines (Main Menu and Fast Food)	320	
Self Serve Areas (Main Menu and Fast Food)	400	
Galley (Kitchen)	900	
Scullery (Dishwashing & Clean Storage)	40	
Pot and Pan Washing and Storage	40	
Bakery (may be part of Galley)		
Vegetable Preparation Room		
Non-Food Storage Rooms (Property Room)	100	
Office Spaces	80	
Refrigerated Storage Areas (Freezers and Chillers)	All reefers are located out the messhall and must pass through a security door each time.	
Rest Rooms (employee and patron)	40	
Dry Stores Room	80	
GI House (Cleaning Equip Storage)		
Loading Dock, Ramps, Steps, & Aprons	· · · · · · · ·	
Exterior (Outdoor) Walk-in Reefer (s)	(4) 100 sq ft each	
TOTAL SQUARE FOOTAGE		

12. Additional service areas/responsibilities:

REMARKS
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*····
<u> </u>

13. Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

a. 10 feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

_____a. <u>67,749</u> meals.

TECHNICAL EXHIBIT –2

ESTIMATED WORK LOAD INFORMATION

1. <u>Camp/Building Number/Command:</u> Marine Corps Base, Quantico VA, Officer Candidate School (OCS), Messhall 5000 (Bobo Hall)

FULL FOOD SERVICE (FFS) SERVICES

2. Required work schedule for this messhall:

- a. Weekdays per week: 6
- b. Weekend days per week: 1
 - (When candidates are not aboard)
- c. Weekday per week: 5
- d. Weekend days per week: 2

e. Normal weekday/weekend/holiday operating hours for this facility are at least 2 hours prior to the serving of the first meal of the operational day and to a minimum of 2 hours following the serving of the last meal of each operational day.

3. <u>Required meal serving hours:</u>

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays Off Season Oct-Nov-Dec-Jan-Feb-April each year	Weekdays/Weekends Peak Season Jun-Jul-Aug each year
Breakfast	0530-0730	0530-0830
Lunch	1130-1300	1130-1400
Dinner	1700-1800	1700-1930
Breakfast/Brunch	0900-1100	0900-1100
Supper	1530-1730	1630-1830

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS	
Weekdays	245		
number of weekdays serving 3 meals	222	60 of these days are during peak season	
number of weekdays serving 2 meals	23	4 of these days are during peak season	
Weekend Days	64		
number of weekend days serving 3 meals	42	19 of these days are during peak season	
number of weekend days serving 2 meals	22	3 of these days are during peak season	
Projected week day closures	14	2 of these days are during peak season	
Projected weekend closures	42	4 of these days are during peak season	

TECHNICAL EXHIBIT –2

ESTIMATED WORK LOAD INFORMATION (cont'd)

5. Building capacity: 504

a. Estimated Messhall Design Capacity - 504 patrons

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b. Estimated Seating Capacity - One Turn - 504 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. <u>Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:</u>

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	2	Patron flow sensitive
Fast Food/Carry-Out serving line	0	Patron flow sensitive.
Self-Service Area (s)	***	
Beverage Lines:		
Full Menu/Cafeteria Line	4	
Fast Food/Carry-Out Line		
Salad Bars:		
Main Line	2	
Fast Food Line	0	
Self-Serve Bars:	***	
Pastry/Dessert Bar (s)	2	
Pasta Bar (s)	0	
Taco Bar (s)	0	
Deli Bar (s)	0	· · · · · · · · · · · · · · · · · · ·
Pancake/Waffle Bar (s)	0	
Soup Bar (s)	0	
Potato Bar (s)	2	
Ice Cream Bar (s)	2	
Misc Areas:		
Decorative Carts	0	
Individual Serving Cereal Dispensers	4	
Headcount/cashier/point of sale stations	2	Patron flow sensitive.

7. Designated parking area for Contractor personnel (if applicable):

_____a. Number of parking spaces available: limited

8. Designated dining area for Contractor personnel (if applicable):

_____a. Number of seats available: As required

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	2,351	2,621	2,338	300	397
Feb 98	8,022	8,305	7,014	365	906
Маг 98	6,877	6,709	6,283	557	1,380
Apr 98	1,275	1,679	962	232	195
May 98	1,120	2,948	1,348	496	898
Jun 98	31,059	30,585	31,631	315	1,186
Jul 98	30,021	29,633	28,649	584	2,300
Aug 98	12,764	12,843	10,989	450	2,480
Sep 98	418	1,094	642	0	0
Oct 98	7,589	8,252	7,241	143	638
Nov 98	6,498	7,103	6,264	802	1,546
Dec 98	2,620	2,364	1,431	127	367
Total	110,614	114,136	104,792	4,371	12,293

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	35	1,037	0	250	0
Feb 98	120	387	423	0	0
Mar 98	301	785	279	0	0
Apr 98	0	231	0	0	0
May 98	125	502	0	0	0
Jun 98	2,432	5,845	3,356	0	0
Jul 98	1,288	984	1,669	0	0
Aug 98	623	1, 952	465	0	0
Sep 98	0	72	0	0	0
Oct 98	0	0	0	0	0
Nov 98	108	108	0	0	0
Dec 98	0	40	120	0	0
Total	5,032	11,943	6,312	250	0

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98					
Feb 98					
Mar 98				· · · · · · · · · · · · · · · · · · ·	
Apr 98					
May 98			-	, , , , , , , , , , , , , , , , ,	
Jun 98					
Jul 98					
Aug 98	· · ·				
Sep 98					
Oct 98					
Nov 98					
Dec 98					
Total					· · · · · · · · · · · · · · · · · · ·

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS
WEEKDAYS	1,484	Total per year
WEEKEND DAYS	160	
HOLIDAYS	20	

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers		
Dining Areas (Mess Decks)	13,246	Quarry Tile
Serving Lines (Main Menu and Fast Food)	950	Quarry Tile
Self Serve Areas (Main Menu and Fast Food)	Included in Dining Area	
Galley (Kitchen)	2,158	Quarry Tile
Scullery (Dishwashing & Clean Storage)	520	Quarry Tile
Pot and Pan Washing and Storage	599	Quarry Tile
Bakery (may be part of Galley)	Galley	
Vegetable Preparation Room		
Non-Food Storage Rooms (Property Room)	369	Quarry Tile
Office Spaces	272	Quarry Tile
Refrigerated Storage Areas (Freezers and Chillers)	650	Quarry Tile
Rest Rooms (employee and patron)	424	Quarry Tile
Dry Stores Room	518	Concrete
GI House (Cleaning Equip Storage)	60	Concrete
Loading Dock, Ramps, Steps, & Aprons	682	Concrete
Exterior (Outdoor) Walk-in Reefer (s)		
TOTAL SQUARE FOOTAGE		

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ESTIMATED WORK LOAD INFORMATION (cont'd)

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS
Exterior Windows	78	1,471 sq ft
Interior Windows	78	
Venetian/Vertical Blinds		······································
Drapes and/or Curtains		
Ceiling Fans		
Artificial Foliage/Plants		
- Hanging		•
- Floor		
- Corner		
Television Sets & Brackets		
Wall Art (Pictures, Paintings, Plaques, Etc.)		
Decorative Carts		
Trophies And Trophy Cases		

13. <u>Exterior area of police around the mess hall (includes walkways, sidewalks, entrance</u> and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

a. <u>100</u> feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

a. 346,206 meals.

 1. Camp/Building Number/Command:
 Marine Corps Base (MCB) Quantico, VA

 Support Battalion, (Maxam Hall)

Messhall 24002

FULL FOOD SERVICE (FFS) SERVICES

2. Required work schedule for this messhall:

a. Weekdays per week: 5

b. Weekend days per week: 2

_____c. Normal weekday/weekend/holiday operating hours for this facility are at least **1 hour 30 min** prior to the serving of the first meal of the operational day and to a minimum of **1 hour 30 min** following the serving of the last meal of each operational day.

3. Required meal serving hours:

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0600-0730	
Lunch	1100-1300	1100-1300
Dinner	1630-1830	Fast food items upon request
Breakfast/Brunch	1000-1200	
Supper	1600-1700	

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays		
number of weekdays serving 3 meals	241	
number of weekdays serving 2 meals	18	National holidays
Weekend Days	-	
number of weekend days serving 3 meals	1	
number of weekend days serving 2 meals	105	
Projected closures	0	

5. Building capacity: 120

a. Estimated Messhall Design Capacity - 120 patrons

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b. Estimated Seating Capacity - One Turn - 120 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

TYPE	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	1	Patron flow sensitive
Fast Food/Carry-Out serving line	1	Patron flow sensitive.
Self-Service Area (s)	3	
Beverage Lines:	***	
Full Menu/Cafeteria Line		
Fast Food/Carry-Out Line		
Salad Bars:	***	
Main Line		
Fast Food Line		
Self-Serve Bars:	***	
Pastry/Dessert Bar (s)		
Pasta Bar (s)		
Taco Bar (s)		
Deli Bar (s)		
Pancake/Waffle Bar (s)		
Soup Bar (s)		
Potato Bar (s)		
Ice Cream Bar (s)		
Misc Areas:		
Decorative Carts		
Individual Serving Cereal Dispensers		
Headcount/cashier/point of sale stations	1 /1	Patron flow sensitive.

7. Designated parking area for Contractor personnel (if applicable):

____a. Number of parking spaces available: As required

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8. Designated dining area for Contractor personnel (if applicable):

____a. Number of seats available: As required

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	Closed	*	*	*	*
Feb 98	*	*	*	*	*
Mar 98	*	*	*	*	*
Apr 98	*	*	*	*	*
May 98	*	*	*	*	*
Jun 98	1,316	2,781	1,643	534	715
Jul 98	1,428	2,695	2,048	1,014	997
Aug 98	1,617	2,939	1,952	1,136	1,483
Sep 98	1,761	2,906	2,559	1,100	1,232
Oct 98	1,773	3,093	2,460	1,016	1,437
Nov 98	1,239	2,230	1,608	806	1,155
Dec 98	1,497	1,807	1,647	934	902
Total					

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	0	0	0	0	0
Feb 98	0	0	0	0	0
Mar 98	0	0	0	0	0
Apr 98	0	0	0	0	0
May 98	0	0	0	0	0
Jun 98	0	0	0	0	0
Jul 98	130	130	130	0	0
Aug 98	40	240	260	120	0
Sep 98	0	84	100	0	0
Oct 98	0	368	368	0	0
Nov 98	0	0	300	0	0
Dec 98	613	2,899,289	613	0	0
Total	783	1,111	1,771	120	0

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98					
Feb 98					
Mar 98					
Apr 98		····			
May 98		<u> </u>			
Jun 98					
Jul 98	· · · · · · · · · · · · · · · · · · ·				
Aug 98					<u> </u>
Sep 98					
Oct 98					
Nov 98		·		1	
Dec 98		<u> </u>			
Total		····· · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	+	

ESTIMATED WORK LOAD INFORMATION (cont'd)

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS	
WEEKDAYS	750	Total per year	
WEEKEND DAYS	200	Total per year	
HOLIDAYS	50	Total per year	

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers		
Dining Areas (Mess Decks)	1,960	carpet
Serving Lines (Main Menu and Fast Food)	336	tile
Self Serve Areas (Main Menu and Fast Food)	Included in Din Area	
Galley (Kitchen)	1,229	concrete
Scullery (Dishwashing & Clean Storage)	284	concrete
Pot and Pan Washing and Storage	105	concrete
Bakery (may be part of Galley)		
Vegetable Preparation Room		
Non-Food Storage Rooms (Property Room)	254	concrete
Office Spaces	382	tile
Refrigerated Storage Areas (Freezers and Chillers)	499	concrete
Rest Rooms (employee and patron)	160	tile
Dry Stores Room	400	tile
GI House (Cleaning Equip Storage)	64	concrete
Loading Dock, Ramps, Steps, & Aprons	348	concrete
Exterior (Outdoor) Walk-in Reefer (s)		
TOTAL SQUARE FOOTAGE		

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS
Exterior Windows	18	726 sq ft
Interior Windows		
Venetian/Vertical Blinds		
Drapes and/or Curtains		· · · · · · · · · · · · · · · · · · ·
Ceiling Fans		
Artifical Foliage/Plants	··· · · · · · · · · · · · · · · · · ·	
- Hanging		
- Floor		
- Corner		
Television Sets & Brackets		
Wall Art (Pictures, Paintings, Plaques, Etc.)		
Decorative Carts		
Trophies And Trophy Cases		

13. Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

_____a. <u>40</u> feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

_____a. 57,460 meals.

TECHNICAL EXHIBIT -2

ESTIMATED WORK LOAD INFORMATION

1. <u>Camp/Building Number/Command:</u> Marine Corps Base (MCB) Quantico, VA, The Basic School (TBS) O'Bannon Hall, Messhall 24165

FULL FOOD SERVICE (FFS) SERVICES

2. Required work schedule for this messhall:

- a. Weekdays per week: 5
- b. Weekend days per week: 0

c. Normal weekday/weekend/holiday operating hours for this facility are at least <u>1 hour 30 min</u> prior to the serving of the first meal of the operational day and to a minimum of <u>1 hour 30 min</u> following the serving of the last meal of each operational day.

3. Required meal serving hours:

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Hol idays	Fast Food/Carry-Out
Breakfast	0600-0700	
Lunch	1100-1300	
Dinner	1700-1900	Closed every Dinner (Fri)
Breakfast/Brunch	1000-1200	
Supper	1600-1700	

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays		
number of weekdays serving 3 meals	191	
number of weekdays serving 2 meals	50	National holidays
Weekend Days	0	<u></u>
number of weekend days serving 3 meals	0	

number of weekend days serving 2 meals	0		
Projected closures	19	Weekdays	
Projected closures	105	Weekends	

5. Building capacity:

a. Estimated Messhall Design Capacity - 305 patrons

b. Estimated Seating Capacity - One Turn - 305 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	1	Patron flow sensitive
Fast Food/Carry-Out serving line	1	Patron flow sensitive.
Self-Service Area (s)	***	
Beverage Lines:	1	
Full Menu/Cafeteria Line	1	
Fast Food/Carry-Out Line	1	
Salad Bars:	* * *	
Main Line	1	
Fast Food Line		
Self-Serve Bars:		
Pastry/Dessert Bar (s)	1	· · · · · · · · · · · · · · · · · · ·
Pasta Bar (s)	1	Used for Taco, Deli, Potato and Pasta Bars.
Taco Bar (s)		
Deli Bar (s)		
Pancake/Waffle Bar (s)	0	
Soup Bar (s)	2	
Potato Bar (s)	0	

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Ice Cream Bar (s)						
Misc Areas:						
Decorative Carts	4	·£				
Individual Serving Cereal Dispensers	2	· · · · · · · · · · · · · · · · · · ·				
Headcount/cashier/point of sale stations	2/2	Patron flow sensitive.				

7. Designated parking area for Contractor personnel (if applicable):

a. Number of parking spaces available: As required

8. Designated dining area for Contractor personnel (if applicable):

a. Number of seats available: As required

9. <u>Historical meal data</u>: MH 24165 is closed on weekends and/or weekend preceeding/following any Government National holiday. MH 24156 also supports the Marine Corps Marathon which requires that approximately 500 box lunches be prepared on two occasions. The dates will fall toward the end of October or the beginning of November, each year. MH 24165 from time to time will support various Marine Corps reserve units. Approximately thirty (30) times per year these requirements shall be met; an average of 150-200 field feeding portions of prepared meals can be expected. Additionally, MH24165 supports various civilian groups (i.e. Boy Scouts, guests of the command etc.) approximately 50-100 per requirements, these groups normally subsist in the messhall and can be expected 35-40 times per year. All the meal requirements are contained in meal data herein.

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	1,454	7,931	2,908	1,159	1,105
Feb 98	5,654	9,542	5,534	1,025	941
Mar 98	5,733	8,995	7,022	1,759	1,276
Apr 98	3,426	9,414	4,821	956	986
May 98	5,709	10,965	4,719	1,722	1,563
Jun 98	7,177	10,263	7,353	443	668
Jul 98	3,668	7,982	3,502	0	0
Aug 98	3,422	8,211	3,929	0	0
Sep 98	2,399	10,069	3,786	0	0
Oct 98	5,334	11,480	6,782	23	35
Nov 98	2,424	6,435	1,972	0	0

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

ESTIMATED WORK LOAD INFORMATION

Dec 98	2,039	4,613	1,195	0	0
Total	48,439	105,900	53,523	7,087	6,574

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	350	989	425	390	539
Feb 98	8,679	1,692	9,009	1,504	1,504
Mar 98	283	1,023	1,171	207	207
Apr 98	1,134	612	1,052	125	535
May 98	2,201	1,983	1,593	0	146
Jun 98	2,075	240	3,212	334	290
Jul 98	1,868	1,080	1,760	0	0
Aug 98	544	125	370	0	0
Sep 98	521	867	521	0	0
Oct 98	1,648	2,215	1,758	0	0
Nov 98	769	0	247	0	0
Dec 98	252	24	504	0	0
Total	20,284	10,850	21,622	2,560	3,221

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	0	0	0	0	0
Feb 98	0	0	0	0	0
Mar 98	0	0	0	0	0
Apr 98	0	0	0	0	0
May 98	0	0	0	0	0
Jun 98	0	0	0	0	0
Jul 98	0	0	0	0	0

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			LOAD INFO		
Aug 98	0	0	0	0	0
Sep 98	0	0	0	0	0
Oct 98	0	0	⁻ 0	0	0
Nov 98	0	0	0	0	0
Dec 98	0	0	0	0	0
Total	0	0	0	0	0

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS
WEEKDAYS	750	Total per year
WEEKEND DAYS	0	Not open on weekend.
HOLIDAYS	250	Total per year special occasions

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION	
Entrance Queying/Foyers			
Dining Areas (Mess Decks)	8,010	Ccarpet	
Serving Lines (Main Menu and Fast Food)	5,456	Quarry Tile	
Self Serve Areas (Main Menu and Fast Food)	Included in Serving Lines		
Galley (Kitchen)	9,265	Quarry Tile	
Scullery (Dishwashing & Clean Storage)	714	Quarry Tile	
Pot and Pan Washing and Storage	567	Quarry Tile	

Bakery (may be part of Galley)

Vegetable Preparation Room		
Non-Food Storage Rooms (Property Room)	324	Quarry Tile
Office Spaces	4,810	Vinyl Tile
Refrigerated Storage Areas (Freezers and Chillers)	7844	Quarry Tile
Rest Rooms (employee and patron)	630	Quarry Tile
Dry Stores Room	2,106	Concrete
GI House (Cleaning Equip Storage)	80	Concrete
Loading Dock, Ramps, Steps, & Aprons	600	Concrete
Exterior (Outdoor) Walk-in Reefer (s)	N/A	
TOTAL SQUARE FOOTAGE	40,406	

12. Additional service areas/responsibilities:

ITEM	QUANTIT Y	REMARKS
Exterior Windows	292	1,972 sq ft
Interior Windows		
Venetian/Vertical Blinds	14	
Drapes and/or Curtains		
Ceiling Fans	7	Six without lights. One fan with lights.
Artificial Foliage/Plants		
- Hanging		
- Floor	11/8	Eleven room dividers. Eight brass potted.
- Corner		
Television Sets & Brackets		
Wall Art (Pictures, Paintings, Plaques, Etc.)	1	Picture inside trophy case.
Decorative Carts	2	

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<u>1. Camp/Building Number/Command:</u> MCB Quantico, VA, Weapons Training Battalion MessHall 27219

FULL FOOD SERVICE (FFS) SERVICES

2. <u>Required work schedule for this messhall</u>:

a. Weekdays per week: 5

b. Weekend days per week: 2

_____c. Normal weekday/weekend/holiday operating hours for this facility are at least 1 hour prior to the serving of the first meal of the operational day and to a minimum of 1 hour following the serving of the last meal of each operational day.

3. <u>Required meal serving hours:</u>

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0530-0645	Same
Lunch	1130-1300	Same
Dinner	1630-1730	Same
Breakfast/Brunch	0900-1100	
Supper	1500-1600	

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	244	
number of weekdays serving 3 meals	244	
number of weekdays serving 2 meals	0	National holidays
Weekend Days	86	
number of weekend days serving 3 meals	0	
number of weekend days serving 2 meals	86	
Projected weekday closures	17	
Projected weekend closures	18	

5. Building capacity: 40

a. Estimated Messhall Design Capacity - 40 patrons

b. Estimated Seating Capacity - One Turn - 40 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. <u>Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:</u>

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	1	Patron flow sensitive
Fast Food/Carry-Out serving line	1	Patron flow sensitive.
		· · · · · · · · · · · · · · · · · · ·
Self-Service Area (s)	1	
Beverage Lines:		
Full Menu/Cafeteria Line		
Fast Food/Carry-Out Line		
Salad Bars:	***	
Main Line		
Fast Food Line		
· · · · · · · · · · · · · · · · · · ·		
Self-Serve Bars:	***	
Pastry/Dessert Bar (s)		
Pasta Bar (s)		
Taco Bar (s)		
Deli Bar (s)		
Pancake/Waffle Bar (s)		
Soup Bar (s)		
Potato Bar (s)		
Ice Cream Bar (s)		
Misc Areas:		
Decorative Carts		
Individual Serving Cereal Dispensers		
Headcount/cashier/point of sale stations	1	Patron flow sensitive.

TECHNICAL EXHIBIT -2

ESTIMATED WORK LOAD INFORMATION (cont'd)

7. Designated parking area for Contractor personnel (if applicable):

_____a. Number of parking spaces available: As required

8. <u>Designated dining area for Contractor personnel (if applicable):</u>

_____a. Number of seats available: As required

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	0	0	0	0	0
Feb 98	0	. 0	0	0	0
Mar 98	0	0	0	0	0
Apr 98	0	0	0	0	0
May 98	474	984	565	144	92
Jun 98	1,205	1,542	1,226	82	53
Jul 98	360	1,079	517	115	74
Aug 98	582	1,487	574	123	112
Sep 98	652	1,443	732	128	177
Oct 98	1,342	1,143	1,462	120	66
Nov 98	277	1,095	335	103	58
Dec 98	210	872	247	0	0
Total					

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ESTIMATED WORK LOAD INFORMATION (cont'd)

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	0	0	0	0	. 0
Feb 98	0	0	0	0	0
Mar 98	0	0	0	0	0
Apr 98	0	0	0	0	0
May 98	0	0	0	0	0
Jun 98	0	0	0	0	0
Jul 98	0	0	0	0	0
Aug 98	0	0	0	0	0
Sep 98	0	0	0	0	0
Oct 98	690	920	690	1	2
Nov 98	0	0	0	30	0
Dec 98	0	32	0	0	0
Total	690	952	839	81	2

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98					
Feb 98					
Mar 98					
Apr 98		· · · · ·			
May 98					
Jun 98					
Jul 98					
Aug 98					
Sep 98					
Oct 98		<u> </u>			
Nov 98					
Dec 98				· · · · · · · · · · · · · · · · · · ·	
Total					

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS	
WEEKDAYS	244	Total per year	
WEEKEND DAYS	84	Total per year	
HOLIDAYS			

11. Messhall estimate square footage. *

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	80	Vinyl tile
Dining Areas (Mess Decks)	1,735	Carpet/Vinyl
Serving Lines (Main Menu and Fast Food)	160	Vinyl Tile
Self Serve Areas (Main Menu and Fast Food)	999 m.	
Galley (Kitchen)	900	Quarry Tile
Scullery (Dishwashing & Clean Storage)	40	Quarry Tile
Pot and Pan Washing and Storage	36	Quarry Tile
Bakery (may be part of Galley)		
Vegetable Preparation Room		
Non-Food Storage Rooms (Property Room)	100	
Office Spaces		
Refrigerated Storage Areas (Freezers and Chillers)		
Rest Rooms (employee and patron)	40	Quarry Tile
Dry Stores Room		
GI House (Cleaning Equip Storage)		
Loading Dock, Ramps, Steps, & Aprons		
Exterior (Outdoor) Walk-in Reefer (s)		
TOTAL SQUARE FOOTAGE		

<u>* Note:</u> Proposed renovation at this messhall will add additional square footage for dry stores room and male/female rest rooms.

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS
Exterior Windows	10	
Interior Windows		
Venetian/Vertical Blinds		
Drapes and/or Curtains		
Ceiling Fans		
Artificial Foliage/Plants		
- Hanging		
- Floor		
- Corner		
Television Sets & Brackets		
Wall Art (Pictures, Paintings, Plaques, Etc.)		
Decorative Carts		
Trophies And Trophy Cases		

13. Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

a. <u>40</u> feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

_____a. 21,852 meals.

TECHNICAL EXHIBIT –2

ESTIMATED WORK LOAD INFORMATION

1. <u>Camp/Building Number/Command:</u> Camp Elmore (Allen) - Messhall # MCA-602 Marine Corps Security Force Battalion, Norfolk, VA 23511

FULL FOOD SERVICE (FFS)

2. <u>Required work schedule for this messhall</u>:

a. Weekdays per week: 5

___b. Weekend days per week: 2

_____c. Normal weekday/weekend/holiday operating hours for this facility are at least <u>1 hour</u>

_____prior to the serving of the first meal of the operational day and to a minimum of <u>1 hour</u> following the serving of the last meal of each operational day.

3. Required meal serving hours:

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0600-0745	0600-0745
Lunch	1100-1300	1100-1300
Dinner	1600-1800	1600-1800
Breakfast/Brunch	0900-1100	0900-1100
Supper	1600-1700	1600-1700

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	251	
number of weekdays serving 3 meals	251	
number of weekdays serving 2 meals	10	National holidays
Weekend Days	104	
number of weekend days serving 3 meals	0	
number of weekend days serving 2 meals	104	
Projected closures		Dinner Meal - Marine Corps Ball near Nov 10th each year.

5. Building capacity:

a. Estimated Messhall Design Capacity - 200 patrons

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b. Estimated Seating Capacity - One Turn - 152 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	1	Patron flow sensitive
Fast Food/Carry-Out serving line	1	Patron flow sensitive.
Self-Service Area (s)	***	
Beverage Lines:	***	
Full Menu/Cafeteria Line	1	
Fast Food/Carry-Out Line	1	
Salad Bars:	***	
Main Line	1	
Fast Food Line	1	
Self-Serve Bars:	***	
Pastry/Dessert Bar (s)	1	
Pasta Bar (s)	0	
Taco Bar (s)	0	
Deli Bar (s)	0	
Pancake/Waffle Bar (s)	0	· .
Soup Bar (s)	1	
Potato Bar (s)	0	
Ice Cream Bar (s)	1	
Misc Areas:		
Decorative Carts	1	
Individual Serving Cereal Dispensers	1	
Headcount/cashier/point of sale stations	1	Patron flow sensitive.

7. Designated parking area for Contractor personnel (if applicable):

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a. Number of parking spaces available: Limited (10). New Parking lot under construction bid.

8. Designated dining area for Contractor personnel (if applicable):

a. Number of seats available: N/A

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	1,864	2,533	1,785	469	523
Feb 98	1,759	2,714	1,598	598	587
Mar 98	2,364	3,590	2,408	743	578
Apr 98	1,854	2,402	1,473	401	414
May 98	1,511	1,799	1,078	298	324
Jun 98	2,017	2,413	1,985	481	382
Jul 98	2,387	2,910	2,164	701	591
Aug 98	1,865	2,254	1,872	411	440
Sep 98	1,645	2,332	1,291	390	401
Oct 98	2,035	2,700	1,918	677	609
Nov 98	1,776	2,559	1, 998	539	463
Dec 98	1,457	1,685	1,221	577	461
Total	22,534	29,891	19,991	6,285	5,773

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	0	0	0	0	0
Feb 98	8	187	32	0	0
Mar 98	29	255	50	0	43
Арг 98	52	52	0	0	0
May 98	103	82	0	0	0
Jun 98	100	61	0	0	0
Jul 98	18	264	89	0	0
Aug 98	80	94	96	0	0
Sep 98	10	53	0	0	0
Oct 98	36	63	49	0	0
Nov 98	37	37	0	0	0
Dec 98	0	0	0	0	0
Total	553	1,148	397	0	43

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	0	0	0	0	0
Feb 98	0	0	0	0	0
Маг 98	0	369	349	0	0
Apr 98	0	0	0	0	0
May 98	0	0	0	0	0
Jun 98	0	0	0	0	0
Jul 98	0	386	354	0	0
Aug 98	0	0	0	0	0
Sep 98	0	0	0	0	0
Oct 98	0	0	0	0	0
Nov 98	0	0	0	0	0
Dec 98	0	0	0	0	0
Total	0	755	703	0	0

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ESTIMATED WORK LOAD INFORMATION (cont'd)

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS	
20		
10	Rescheduled deployments	
	OF QUARTER HOURS PER YEAR 20	

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	144	Quarry Tile
Dining Areas (Mess Decks)	1,875	Carpeted Area
Serving Lines (Main Menu and Fast Food)	104	Quarry Tile
Self Serve Areas (Main Menu and Fast Food)	213	Carpeted Area
Galley (Kitchen)	1,140	Quarry Tile
Scullery (Dishwashing & Clean Storage)	270	Quarry Tile
Pot and Pan Washing and Storage	100	Quarry Tile
Bakery (may be part of Galley)	N/A	N/A
Vegetable Preparation Room	155	Quarry Tile
Non-Food Storage Rooms (Property Room)	76	Concrete
Office Spaces	230	Carpeted Area
Refrigerated Storage Areas (Freezers and Chillers)	347	Concrete
Rest Rooms (employee and patron)	221	Quarry Tile
Dry Stores Room	123	Concrete
GI House (Cleaning Equip Storage)	65	Concrete
Loading Dock, Ramps, Steps, & Aprons	210	Concrete/ Asphalt
Exterior (Outdoor) Walk-in Reefer (s)	371	Stainless Steel
TOTAL SQUARE FOOTAGE	5,644	

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS
Exterior Windows	20	
Interior Windows	12	
Venetian/Vertical Blinds	7	
Drapes and/or Curtains	0	
Ceiling Fans	12	
Artificial Foliage/Plants		
- Hanging	1	
- Floor	2	Banister Type
- Corner	0	
Television Sets & Brackets	2	
Wall Art (Pictures, Paintings, Plaques, Etc.)	10	
Decorative Carts	1	
Trophies And Trophy Cases	0	

13. Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

_____a. ___50 square feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

____a. <u>84,474</u> meals.

1. <u>Camp/Building Number/Command:</u> Marine Corps Air Station (MCAS) Cherry Point, NC, Messhall Bldg 3451

MANAGEMENT AND MESS ATTENDANT (M&MA)

2. Required work schedule for this messhall:

- a. Weekdays per week: 5
- _b. Weekend days per week: 2

3. <u>Required meal serving hours:</u>

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0530-0730	0630-0830 M-F only
Lunch	1030-1045 early chow 1100-1245 regular chow	1100-1300 M-F only
Dinner	1530-1545 early chow 1600-1800 regular chow	1600-1800 M-F only
Breakfast/Brunch	0830-1100	Closed
Supper	1500-1700	Closed
MidRats	2300-0000 Sunday-Thursday closed Sunday & Monday '96'	Closed

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	251	
number of weekdays serving 3 meals	251	MidRats start Sunday night for Monday workweek Tuesday night for after '96' weekend for Wednesday
number of weekdays serving 2 meals	10	National holidays
Weekend Days	104	
number of weekend days serving 3 meals	0	
number of weekend days serving 2 meals	104	
Projected closures	0	

5. Building capacity:

____a. Estimated Messhall Design Capacity - 5,000 patrons

b. Estimated Seating Capacity - One Turn - 675 in place (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. <u>Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:</u>

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	3	Patron flow sensitive
Fast Food/Carry-Out serving line	1	Patron flow sensitive.
Self-Service Area (s)	***	
Beverage Lines:	***	
Full Menu/Cafeteria Line	5	
Fast Food/Carry-Out Line	1	
Salad Bars:	***	
Main Line	3	
Fast Food Line	1	
Self-Serve Bars:	***	
Pastry/Dessert Bar (s)	- 3	
Pasta Bar (s)		
Taco Bar (s)	· · · ·	
Deli Bar (s)		
Pancake/Waffle Bar (s)		
Soup Bar (s)	2	
Potato Bar (s)	3	
Ice Cream Bar (s)	4	3 soft serve machines; 1 novelty freezer
Misc Areas:		
Decorative Carts	0	
Individual Serving Cereal Dispensers	0	
Headcount/cashier/point of sale stations	3	Patron flow sensitive.

7. Designated parking area for Contractor personnel (if applicable):

_____a. Number of parking spaces available: N/A

8. Designated dining area for Contractor personnel (if applicable):

_____a. Number of seats available: 48 + overflow in adjoining area.

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)	MidRats
Jan 98	14,273	25,384	23,417	5,190	5,541	2,627
Feb 98	12,213	21,432	18,854	3,458	3,748	2,253
Mar 98	14,873	26,510	22,799	4,168	4,350	2,991
Apr 98	13,975	24,367	21,299	3,913	3,752	2,541
May 98	13,019	24,259	19,747	4,692	4,234	2,355
Jun 98	15,258	29,039	23,864	3,674	4,125	2,896
Jul 98	13,885	27,518	22,492	3,656	3,776	2,812
Aug 98	13,869	26,301	21,965	3,684	4,658	1,971
Sep 98	14,073	24,950	21,646	4,252	4,311	2,358
Oct 98	11,395	23,058	19,569	4,072	4,530	2,408
Nov 98	10,401	21,865	17,088	4,741	5,555	2,072
Dec 98	10,581	20,136	14,931	3,088	3,710	1,264
Total	157,815	294,819	247,671	48,588	52,290	28,548

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)	In-Flight
Jan 98	1,412	1,475	662			5,238
Feb 98	719	715	479			1,616
Mar 98	1,313	717	479			483
Apr 98	1,356	599	9			189
May 98	761	543	199			60
Jun 98	1,613	1,128	496			126
Jul 98	870	815	376			3,053
Aug 98	9 97	600	64			749
Sep 98	1,284	973	283			854
Oct 98	742	607	578			566
Nov 98	498	779	78			76
Dec 98	862	887	254			502
Total	12,427	9,838	45,330			13,512

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98		1,248			168
Feb 98		1,500			
Mar 98		1,293			
Apr 98					186
May 98		4,280			449
Jun 98					445
Jul 98		1,325			
Aug 98					
Sep 98		2,762			
Oct 98		1,473			
Nov 98		3,255			284
Dec 98					170
Total	1	17,136			1,702

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ESTIMATED WORK LOAD INFORMATION (cont'd)

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS
WEEKDAYS	0	
WEEKEND DAYS	0	
HOLIDAYS	0	

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	1,208 SqFt	Quarry Tile
Dining Areas (Mess Decks)	2,220 /1,7740 SqFt	Quarry Tile/Carpet
Serving Lines (Main Menu and Fast Food)	2,480 SqFt	Quarry Tile
Self Serve Areas (Main Menu and Fast Food)	2,355 SqFt	Quarry Tile
Galley (Kitchen)	8,100 SqFt	Quarry Tile
Scullery (Dishwashing & Clean Storage)	5,150 SqFt	Quarry Tile
Pot and Pan Washing and Storage	1,650 SqFt	Quarry Tile
Bakery (may be part of Galley)	5,900 SqFt	Quarry Tile
Vegetable Preparation Room	6,150 SqFt	Quarry Tile
Non-Food Storage Rooms (Property Room)	4,280 SqFt	Concrete
Office Spaces	1,284 SqFt	Carpet/Quarry Tile
Refrigerated Storage Areas (Freezers and Chillers)	21,450 SqFt	Quarry Tile
Rest Rooms (employee and patron)	17,120 SqFt	Quarry Tile
Dry Stores Room	5,280 SqFt	Concrete
GI House (Cleaning Equip Storage)	6,150 SqFt	Concrete
Loading Dock, Ramps, Steps, & Aprons	3,160 SqFt	Concrete
Exterior (Outdoor) Walk-in Reefer (s)	4,950 SqFt	Aluminum Deck Plating
TOTAL SQUARE FOOTAGE	14,7283 SqFt	

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS
Exterior Windows	30	Entry/Exit Foyer Windows
Interior Windows	28	25 in building exterior wall; 3 in interior walls
Venetian/Vertical Blinds	25	Venetian; 2ft x 8ft
Drapes and/or Curtains	25	Canopy Style Valance
Ceiling Fans	12	
Artificial Foliage/Plants		
- Hanging		
- Floor	6	2ft x 6ft planters
- Corner	9	Potted Plants
Television Sets & Brackets	5	
Wall Art (Pictures, Paintings, Plaques, Etc.)	28	
Decorative Carts	0	
Trophies And Trophy Cases	1	

13. Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

a. <u>100</u> square feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

____a. <u>870,041</u> meals.

TECHNICAL EXHIBIT –2

ESTIMATED WORK LOAD INFORMATION

1. <u>Camp/Building Number/Command:</u> Marine Corps Auxiliary Landing Field (MCALF) Bogue, NC / Bldg 8052 / MWSS-271, 2dMAW, MCAS Cherry Point, NC

MANAGEMENT AND MESS ATTENDANT (M&MA) SERVICES

2. <u>Required work schedule for this messhall</u>:

- a. Weekdays per week: 5
- b. Weekend days per week: 2

c. Normal weekday/weekend/holiday operating hours for this facility are at least 105 min prior to the serving of the first meal of the operational day and to a minimum of 60 min following the serving of the last meal of each operational day.

3. Required meal serving hours:

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0645-0730	N/A
Lunch	1130-1230	N/A
Dinner	1545-1630 M-Th only	N/A
Breakfast/Brunch	0900-1000	N/A
Dinner/Brunch	Closed (Bag/Box Meals)	N/A

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	251	
number of weekdays serving 3 meals	231	Fridays meals are breakfast, lunch & bag meal for dinner.
number of weekdays serving 2 meals	10	National holidays. Br-Brunch in messhall & bag D- Brunch, messhall closed.
Weekend Days	104	
number of weekend days serving 3 meals	0	
number of weekend days serving 2 meals	96	Br-Brunch in messhall & bag D-Brunch, messhall closed.
Projected closures	28	8 weekend days; 20 weekdays. FTX field feeding

5. Building capacity:

a. Estimated Messhall Design Capacity - 100 patrons

b. Estimated Seating Capacity - One Turn - 68 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY		
Full Menu/Cafeteria serving line	1	Patron flow sensitive. Full Menu/ Fast Food served on same line		
Fast Food/Carry-Out serving line	N/A	Patron flow sensitive.		
Self-Service Area (s)	***			
Beverage Lines:	***			
Full Menu/Cafeteria Line	1	······································		
Fast Food/Carry-Out Line	N/A	· · · · · · · · · · · · · · · · · · ·		
Salad Bars:	***			
Main Line	1			
Fast Food Line	N/A			
Self-Serve Bars:	***			
Pastry/Dessert Bar (s)	2	Carousel Pastry Cabinets		
Pasta Bar (s)	1	Wednesday only, 5-hole mobile hot serving line.		
Taco Bar (s)	1	Thursday only, 5-hole mobile hot serving line.		
Deli Bar (s)				
Pancake/Waffle Bar (s)	1	M-F only, 5-hole mobile hot serving line.		
Soup Bar (s)	1	Soup Crock on Beverage Bar		
Potato Bar (s)	1	Tuesday only, 5-hole mobile hot serving line.		
Ice Cream Bar (s)				
Misc Areas:		· · · · · · · · · · · · · · · · · · ·		
Decorative Carts	0			
Individual Serving Cereal Dispensers	0			
Headcount/cashier/point of sale stations	1	Patron flow sensitive.		

7. Designated parking area for Contractor personnel (if applicable):

____a. Number of parking spaces available:

8. <u>Designated dining area for Contractor personnel (if applicable):</u>

____a. Number of seats available:

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	511	1,079	568	148	38
Feb 98	617	1,306	621	164	81
Mar 98	652	1,103	700	111	129
Apr 98	2,773	3,689	3,082	429	401
May 98	2,308	2,896	2,093	262	270
Jun 98	732	1,490	680	196	_168
Jul 98	410	1,239	478	59	74
Aug 98	532	890	640	166	132
Sep 98	1,092	1,233	956	203	97
Oct 98	1,295	1,870	1,056	256	327
Nov 98	2,217	2,993	1,992	517	250
Dec 98	500	1,002	441	138	136
Total	13,639	20,790	13,307	2,649	2,103

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98			62	-	38
Feb 98			69		81
Mar 98			64		129
Apr 98			365		401
May 98			527		270
Jun 98			110		168
Jul 98			87		74
Aug 98			126		132
Sep 98			105		97
Oct 98			107		327
Nov 98			300		250
Dec 98			53		136
Total			1,975		2,103

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.): Already included in meal counts.

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98		Dubth			
Feb 98					
Mar 98					
Apr 98					
May 98					
Jun 98					
Jul 98					······································
Aug 98					
Sep 98					
Oct 98					
Nov 98		400			
Dec 98				1	
Total		400			

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ESTIMATED WORK LOAD INFORMATION (cont'd)

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS	
WEEKDAYS	180	During FTX feeding	
WEEKEND DAYS	120	During FTX feeding	
HOLIDAYS	60	During FTX feeding	

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	175	Vinyl Tile
Dining Areas (Mess Decks)	1,015	Vinyl Tile
Serving Lines (Main Menu and Fast Food)	168	Vinyl Tile
Self Serve Areas (Main Menu and Fast Food)	437	Vinyl Tile
Galley (Kitchen)	1,470	Quarry Tile
Scullery (Dishwashing & Clean Storage)	260	Quarry Tile
Pot and Pan Washing and Storage	200	Quarry Tile
Bakery (may be part of Galley)	Part of Galley	Quarry Tile
Vegetable Preparation Room	Part of Galley	Quarry Tile
Non-Food Storage Rooms (Property Room)	100	Quarry Tile
Office Spaces	230	Quarry Tile
Refrigerated Storage Areas (Freezers and Chillers)	240	Aluminum Deck Plating
Rest Rooms (employee and patron)	90	
Dry Stores Room	120	
GI House (Cleaning Equip Storage)	22	Dirt (outdoor storage)
Loading Dock, Ramps, Steps, & Aprons	150	Concrete
Exterior (Outdoor) Walk-in Reefer (s)	N/A	
TOTAL SQUARE FOOTAGE	4,677	

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS
Exterior Windows	18	In Exterior Building Walls
Interior Windows	0	
Venetian/Vertical Blinds	0	
Drapes and/or Curtains	8	
Ceiling Fans	4	
Artificial Foliage/Plants		
- Hanging	0	
- Floor	6	2 ea 5ft x 2ft & 4 ea 10ft x 2ft planters
- Corner	20	Potted Plants
Television Sets & Brackets	2	
Wall Art (Pictures, Paintings, Plaques, Etc.)	20	
Decorative Carts	0	
Trophies And Trophy Cases	1	
Information/Entree Display Tables		

13. <u>Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):</u>

<u>a.</u> <u>100</u> square feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

_____a. <u>24,960</u> meals.

ESTIMATED WORK LOAD INFORMATION

1. <u>Camp/Building Number/Command</u>: Camp Lejeune/Stone Bay Rifle Range (Powder Lane), Messhall RR-3, Rifle Range Detachment, MCB,

FULL FOOD SERVICE (FFS) SERVICES

2. <u>Required work schedule for this messhall</u>:

a. Weekdays per week: 5

b. Weekend days per week: 2

_____c. Normal weekday/weekend/holiday operating hours for this facility are at least <u>2 hours</u> prior to the serving of the first meal of the operational day and to a minimum of <u>1 1/2 hours</u> following the serving of the last meal of each operational day.

3. Required meal serving hours:

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0430 to 0630	0430 to 0630
Lunch	1130 to 1300	1130 to 1300
Dinner	1600 to 1730	1600 to 1730
Breakfast/Brunch	0900 to 1000	0900 to 1000
Supper	1500 to 1600	1500 to 1600

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	251	
number of weekdays serving 3 meals	251	
number of weekdays serving 2 meals	10	National holidays
Weekend Days	104	All weekend meals shall consist of a modified menu serving only one main entre' from the master menu one serving line set up. Fast food/carry-out service is not required during weekends.
number of weekend days serving 3 meals	21	
number of weekend days serving 2 meals	83	
Projected closures		

5. Building capacity:

____a. Estimated Messhall Design Capacity - 1,404 patrons

b. Estimated Seating Capacity - One Turn - 468 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. <u>Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:</u>

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	1	Patron flow sensitive
Manager Choice Cafeteria serving line	0	Patron flow sensitive
Fast Food/Carry-Out serving line	1	Patron flow sensitive.
Ice Cream Bar	1	Contractor served.
Self-Service Area (s)	***	
Beverage Lines:	***	
Full Menu/Cafeteria Line	1	
Fast Food/Carry-Out Line	1	
Salad Bars/Hot Bars:	***	Managers choice.
Main Line	1	
Fast Food Line	1	
Pastry/Dessert Bar (s)	***	
Main Line	1	
Fast Food Line	1	
Misc Areas:	***	
Decorative Carts	0	
Reach in Ice Cream Cabinet	1	
Individual Serving Cereal Dispensers	2	
Headcount/cashier/point of sale stations	1	Patron flow sensitive.

TECHNICAL EXHIBIT –2

ESTIMATED WORK LOAD INFORMATION (cont'd)

7. Designated parking area for Contractor personnel (if applicable):

_____a. Number of parking spaces available: Limited. First come, first serve.

8. Designated dining area for Contractor personnel (if applicable):

____a. Number of seats available: 4

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	2,995	10,334	4,131	763	639
Feb 98	<u>3,3</u> 35	9,276	5,268	716	628
Mar 98	3,473	8,445	3,998	771	719
Apr 98	4,422	10,968	5,551	749	745
May 98	3,813	10,640	6,460	724	1,094
Jun 98	<u>3,5</u> 05	11,976	4,678	737	728
Jul 98	3,483	8,415	3,449	589	848
Aug 98	<u>3</u> ,871	7,940	4,109	1,635	1,689
Sep 98	4,065	9,126	4,702	2,096	1,923
Oct 98	7,420	14,701	9,072	402	501
Nov 98	2,732	7,023	3,504	1,174	1,231
Dec 98	2,444	6,260	2,432	1,790	1,626
Total	45,558	115,104	57,354	12,146	12,371

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98		4,026	1,818		
Feb 98		3,678	1,722		
Mar 98		5,334	1,452		432
Apr 98	ii	4,682	1,267		1,757
May 98		6,235	1,305		1,011
Jun 98		5,113	1,772		588
Jul 98		8,508	2,846		314
Aug 98		5,335	1,849		474
Sep 98		6,541	1,919		803
Oct 98		5,834	1,702		1,309
Nov 98		5,178	2,117		2,721
Dec 98		7,405	2,619		736
Total	<u> </u>	67,869	22,388		10,145

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c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98					
Feb 98					
Mar 98	·	·			
Apr 98					
May 98					
Jun 98	r			1	
Jul 98	·			· · · · · · · · · · · · · · · · · · ·	i
Aug 98			<u> </u>		
Sep 98	·		· · · ·		
Oct 98		· · · · · · · · · · · · · · · · · · ·			
Nov 98		· · · · · · · · · · · · · · · · · · ·			
Dec 98					
Total				1	

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS
WEEKDAYS	40	
WEEKEND DAYS	8	
HOLIDAYS	1	· · · · · · · · · · · · · · · · · · ·

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	325	Quarry Tile
Dining Areas (Mess Decks)	11,000	Poured Aggregate Epoxy
Serving Lines (Main Menu and Fast Food)	584	Quarry Tile
Self Serve Areas (Main Menu and Fast Food)	Same as Mess Decks	Quarry Tile
Galley (Kitchen)	2,700	Quarry Tile
Scullery (Dishwashing & Clean Storage)	504	Quarry Tile
Pot and Pan Washing and Storage	264	Quarry Tile
Bakery (may be part of Galley)	Part of Galley	Quarry Tile
Vegetable Preparation Room	325	Quarry Tile
Non-Food Storage Rooms (Property Room)	456	Concrete or Quarry Tile

TECHNICAL EXHIBIT –2

ESTIMATED WORK LOAD INFORMATION (cont'd)

Office Spaces	. 729	Vinyl Composite Tile
Refrigerated Storage Areas (Freezers and Chillers)	1,008	Stainless Steel Panels or Quarry Tile
Rest Rooms (employee and patron)	187	Quarry Tile
Dry Stores Room	696	Concrete or Quarry Tile
GI House (Cleaning Equip Storage)	288	Quarry Tile
Loading Dock, Ramps, Steps, & Aprons	225	Concrete and Asphalt
Exterior (Outdoor) Walk-in Reefer (s)	117	Stainless Steel Panels
TOTAL SQUARE FOOTAGE	20,186	

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS
Exterior Windows	52	
Interior Windows	2	
Venetian/Vertical Blinds	26	
Drapes and/or Curtains	0	
Ceiling Fans	16	
Artificial Foliage/Plants		
- Hanging	36	
- Floor	20	
- Corner	0	· · · · · · · · · · · · · · · · · · ·
Television Sets & Brackets	10	
Wall Art (Pictures, Paintings, Plaques, Etc.)	25	
Decorative Carts	2	
Trophies And Trophy Cases	1	

13. <u>Exterior area of police around the mess hall (includes walkways, sidewalks, entrance</u> and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

_____a. <u>80</u> feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

_____a. <u>242,533</u> meals.

TECHNICAL EXHIBIT –2

MESS HALL # BB-7 ... FULL FOOD SERVICE ESTIMATED WORK LOAD INFORMATION

1. <u>Camp/Building Number/Command:</u> Camp Lejeune/Courthouse Bay (Middle Street) Marine Corps Engineer School (MCES), Messhall BB-7

FULL FOOD SERVICE (FFS) SERVICES

2. <u>Required work schedule for this messhall</u>:

a. Weekdays per week: 5

b. Weekend days per week: 2

c. Normal weekday/weekend/holiday operating hours for this facility are at least <u>2 Hours</u> prior to the serving of the first meal of the operational day and to a minimum of <u>1 1/2 hours</u> following the serving of the last meal of each operational day.

3. Required meal serving hours:

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0530 to 0700	0530 to 0700
Lunch	1100 to 1300	1100 to 1300
Dinner	1600 to 1800	1600 to 1800
Breakfast/Brunch	0800 to 1100	0800 to 1100
Supper	1500 to 1700	1530 to 1700

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	251	
number of weekdays serving 3 meals	251	
number of weekdays serving 2 meals	10	National holidays
Weekend Days	104	
number of weekend days serving 3 meals	0	
number of weekend days serving 2 meals	104	
Projected closures	, <u>, , , , , , , , , , , , , , , , </u>	<u></u>

5. Building capacity:

____a. Estimated Messhall Design Capacity - 1,767 patrons

b. Estimated Seating Capacity - One Turn - 589 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	1	Patron flow sensitive
Manager Choice Cafeteria serving line	1	Patron flow sensitive
Fast Food/Carry-Out serving line	1	Patron flow sensitive.
Ice Cream Bar	1	Contractor served.
Self-Service Area (s)	***	
Beverage Lines:	***	
Full Menu/Cafeteria Line	1	
Fast Food/Carry-Out Line	1	
Salad Bars/Hot Bars:	***	Managers choice.
Main Line	1	
Fast Food Line	1	
Pastry/Dessert Bar (s)	***	
Main Line	1	
Fast Food Line	1	
Misc Areas:	***	
Decorative Carts	0	
Reach in Ice Cream Cabinet	1	
Individual Serving Cereal Dispensers	2	· · · · · · · · · · · · · · · · · · ·
Headcount/cashier/point of sale stations	2	Patron flow sensitive.

7. Designated parking area for Contractor personnel (if applicable):

_____a. Number of parking spaces available: Limited. First come, first serve.

8. Designated dining area for Contractor personnel (if applicable):

____a. Number of seats available: 4

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	10,440	16,573	12,602	3,596	5,029
Feb 98	11,069	14,170	10,577	3,107	2,845
Mar 98	11,256	17,099	11,226	3,390	2,777
Apr 98	9,166	16,240	11,563	2,584	2,204
May 98	8,532	15,740	9,715	2,641	2,525
Jun 98	8,610	15,517	9,640	2,394	2,170
Jul 98	7,054	14,081	9,780	1,509	1,579
Aug 98	7,223	16,817	8,140	1,873	1,639
Sep 98	5,742	12,034	7,954	2,566	2,814
Oct 98	7,826	14,037	9,670	2,449	2,055
Nov 98	7,787	12,255	8,014	3,210	2,922
Dec 98	6,200	9,695	7,206	2,602	3,411
Total	100,905	174,258	116,087	31,921	31,970

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ESTIMATED WORK LOAD INFORMATION (cont'd)

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98		120			
Feb 98		90			1
Mar 98		145			
Apr 98		60			-
May 98		25			
Jun 98	626	30	626		
Jul 98		180		1	
Aug 98	·	96			
Sep 98	1,444	325	1,444		
Oct 98		270			
Nov 98	1,074	140	1,074		
Dec 98	898	68	898		
Total	4,042	1,549	4,042		

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98		602			
Feb 98	401				<u> </u>
Mar 98					
Apr 98		458			
May 98					·
Jun 98	398				
Jul 98		503			
Aug 98	438				
Sep 98		477			
Oct 98					
Nov 98	358	481			
Dec 98					
Total	1,595	2,521			

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS
WEEKDAYS	4	
WEEKEND DAYS	2	
HOLIDAYS	0	

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	325	Quarry Tile
Dining Areas (Mess Decks)	12,3581	Poured Aggregate Epoxy
Serving Lines (Main Menu and Fast Food)	584	Quarry Tile
Self Serve Areas (Main Menu and Fast Food)	Same as Mess Decks	Quarry Tile
Galley (Kitchen)	2,700	Quarry Tile
Scullery (Dishwashing & Clean Storage)	504	Quarry Tile
Pot and Pan Washing and Storage	264	Quarry Tile
Bakery (may be part of Galley)	Part of Galley	Quarry Tile
Vegetable Preparation Room	325	Quarry Tile
Non-Food Storage Rooms (Property Room)	456	Concrete or Quarry Tile
Office Spaces	729	Vinyl Composite Tile
Refrigerated Storage Areas (Freezers and Chillers)	1,008	Stainless Steel Panels or Quarry Tile
Rest Rooms (employee and patron)	187	Quarry Tile
Dry Stores Room	696	Concrete or Quarry Tile
GI House (Cleaning Equip Storage)	288	Quarry Tile
Loading Dock, Ramps, Steps, & Aprons	225	Concrete and Asphalt
Exterior (Outdoor) Walk-in Reefer (s)	117	Stainless Steel Panels
TOTAL SQUARE FOOTAGE	20,186	

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS
Exterior Windows	65	
Interior Windows	0	
Venetian/Vertical Blinds	25	
Drapes and/or Curtains	0	
Ceiling Fans	16	
Artificial Foliage/Plants	***	
- Hanging	0	
- Floor	14	
- Corner	0	· · · · · · · · · · · · · · · · · · ·
Television Sets & Brackets	0	
Wall Art (Pictures, Paintings, Plaques, Etc.)	12	
Decorative Carts	2	
Trophies And Trophy Cases	0	

13. Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

a. **80** feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

_____a. ____455,141 meals.

ESTIMATED WORK LOAD INFORMATION

1. <u>Camp/Building Number/Command</u>: Camp Lejeune/Hadnot Point (Post Lane), Headquarters Bn Messhall 9, 2d FSSG

FULL FOOD SERVICE (FFS) SERVICES

2. Required work schedule for this messhall:

a. Weekdays per week: 5

_b. Weekend days per week: 2

_____c. Normal weekday/weekend/holiday operating hours for this facility are at least <u>2 hours</u> _____prior to the serving of the first meal of the operational day and to a minimum of <u>1 1/2 hours</u> following the serving of the last meal of each operational day.

3. Required meal serving hours:

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0600-0730	0630-0800
Lunch	1100-1230	1100-1300
Dinner	1630-1800	1600-1800
Breakfast/Brunch	0900-1100	0900-1100
Supper	1500-1700	1500-1700

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	251	
number of weekdays serving 3 meals	251	
number of weekdays serving 2 meals	10	National holidays
Weekend Days	104	
number of weekend days serving 3 meals	0	
number of weekend days serving 2 meals	104	
Projected closures		

5. Building capacity:

____a. Estimated Messhall Design Capacity - 1,320 patrons

b. Estimated Seating Capacity - One Turn - 440 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

TYPE	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	1	Patron flow sensitive
Manager Choice Cafeteria serving line	1	Patron flow sensitive
Fast Food/Carry-Out serving line	1	Patron flow sensitive.
Ice Cream Bar	1	Contractor served.
Self-Service Area (s)	***	
Beverage Lines:	***	
Full Menu/Cafeteria Line	1	· · · · · · · · · · · · · · · · · · ·
Fast Food/Carry-Out Line	1	
Salad Bars/Hot Bars:	***	Managers choice.
Main Line	1	
Fast Food Line	1	
Pastry/Dessert Bar (s)	***	
Main Line	1	
Fast Food Line	1	
Misc Areas:	***	
Decorative Carts	0	
Reach in Ice Cream Cabinet	1	· · ·
Individual Serving Cereal Dispensers	2	
Headcount/cashier/point of sale stations	2	Patron flow sensitive.

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7. Designated parking area for Contractor personnel (if applicable):

_____a. Number of parking spaces available: Limited. First come, first serve.

8. Designated dining area for Contractor personnel (if applicable):

_a. Number of seats available: 4

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	4,115	8,235	5,504	584	643
Feb 98	2,301	8,452	4,462	1,382	1,210
Mar 98	3,104	10,838	4,959	1,179	1,125
Apr 98	4,197	11,083	6,888	923	1,338
May 98	3,074	12,322	4,764	607	555
Jun 98	3,165	10,808	5,456	783	624
Jul 98	2,344	10,384	4,809	469	809
Aug 98	3,246	10,860	4,903	713	790
Sep 98	2,031	10,240	4,887	515	634
Oct 98	2,366	11,760	4,972	651	638
Nov 98	1,955	9,489	5,122	1,045	882
Dec 98	2,083	8,840	4,266	657	744
Total	33,981	123,311	60,992	9,508	9,992

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ESTIMATED WORK LOAD INFORMATION (cont'd)

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98		378			
Feb 98		378			
Mar 98		314	70	70	70
Apr 98	380	378			
May 98	380	378			
Jun 98	380	378			
Jul 98	380	378		· · · · · · · · · · · · · · · · · · ·	
Aug 98	380	378			
Sep 98	380	378			·
Oct 98		378			· · · · · · · · · · · · · · · · · · ·
Nov 98		378			
Dec 98		378	··	1	
Total	2,280	4,472	70	70	70

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98		600			
Feb 98		600			
Mar 98					
Apr 98	125	900			· ····=
May 98					
Jun 98		· · · · · ·			
Jul 98	700		· · · · · · · · · · · · · · · · · · ·		
Aug 98					
Sep 98					· ······
Oct 98					
Nov 98				-	
Dec 98					
Total	825	2,100			

ESTIMATED WORK LOAD INFORMATION (cont'd)

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS
WEEKDAYS	A	
WEEKEND DAYS	2	
HOLIDAYS	1	

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	325	Quarry Tile
Dining Areas (Mess Decks)	11,812	Poured Aggregate Epoxy
Serving Lines (Main Menu and Fast Food)	584	Quarry Tile
Self Serve Areas (Main Menu and Fast Food)	Same as Mess Decks	Quarry Tile
Galley (Kitchen)	2,700	Quarry Tile
Scullery (Dishwashing & Clean Storage)	504	Quarry Tile
Pot and Pan Washing and Storage	264	Quarry Tile
Bakery (may be part of Galley)	Part of Galley	Quarry Tile
Vegetable Preparation Room	325	Quarry Tile
Non-Food Storage Rooms (Property Room)	456	Concrete or Quarry Tile
Office Spaces	729	Vinyl Composite Tile
Refrigerated Storage Areas (Freezers and Chillers)	1,008	Stainless Steel Panels or Quarry Tile
Rest Rooms (employee and patron)	187	Quarry Tile
Dry Stores Room	696	Concrete or Quarry Tile
GI House (Cleaning Equip Storage)	288	Quarry Tile
Loading Dock, Ramps, Steps, & Aprons	225	Concrete and Asphalt
Exterior (Outdoor) Walk-in Reefer (s)	117	Stainless Steel Panels
TOTAL SQUARE FOOTAGE	20,186	

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS
Exterior Windows	64	·····
Interior Windows	2	••••••••••••••••••••••••••••••••••••••
Venetian/Vertical Blinds	28	
Drapes and/or Curtains	0	
Ceiling Fans	16	
Artificial Foliage/Plants	***	
- Hanging	25	······································
- Floor	0	
- Corner	3	
Television Sets & Brackets	12	
Wall Art (Pictures, Paintings, Plaques, Etc.)	14	, <u>, , , , , , , , , , , , , , , , , , </u>
Decorative Carts	2	
Trophies And Trophy Cases	3	

13. <u>Exterior area of police around the mess hall (includes walkways, sidewalks, entrance</u> and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

_____a. _80 square feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

_____a. <u>237,748</u> meals.

ESTIMATED WORK LOAD INFORMATION

1. Camp/Building Number/Command: Camp Lejeune/Hadnot Point (A Street)

Messhall #122, 8th Marine Regiment, 2d MarDiv

MANAGEMENT AND MESS ATTENDANT (M&MA) SERVICES

2. Required work schedule for this messhall:

a. Weekdays per week: 5

___b. Weekend days per week: 2

c. Normal weekday/weekend/holiday operating hours for this facility are at least <u>2 hours</u> prior to the serving of the first meal of the operational day and to a minimum of <u>1 1/2 hours</u> following the serving of the last meal of each operational day.

3. Required meal serving hours:

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0530 to 0730	0530 to 0730
Lunch	1030 to 1230	1030 to 1230
Dinner	1600 to 1800	1600 to 1800
Breakfast/Brunch	0800 to 1100	0800 to 1100
Supper	1500 to 1700	1500 to 1700

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	251	
number of weekdays serving 3 meals	251	
number of weekdays serving 2 meals	10	National holidays
Weekend Days	104	
number of weekend days serving 3 meals	0	
number of weekend days serving 2 meals	104	
Projected closures	<u></u>	

5. Building capacity:

____a. Estimated Messhall Design Capacity - 1,512 patrons

b. Estimated Seating Capacity - One Turn - 504 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. <u>Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:</u>

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	1	Patron flow sensitive
Manager Choice Cafeteria serving line	1	Patron flow sensitive
Fast Food/Carry-Out serving line	1	Patron flow sensitive.
Ice Cream Bar	1	Contractor Served
Self-Service Area (s)	***	
Beverage Lines:	***	
Full Menu/Cafeteria Line	1	
Fast Food/Carry-Out Line	1	
Salad Bars/Hot Bars:	***	Managers Choice
Main Line	1	
Fast Food Line	· 1	
Pastry/Dessert Bar (s)	***	
Main Line	1	
Fast Food Line	1	
Misc Areas:	***	
Decorative Carts	0	
Reach in Ice Cream Cabinet	1	
Individual Serving Cereal Dispensers	2	
Headcount/cashier/point of sale stations	2	Patron flow sensitive.

7. Designated parking area for Contractor personnel (if applicable):

a. Number of parking spaces available: Limited. First come, first serve.

8. Designated dining area for Contractor personnel (if applicable):

_____a. Number of seats available: 4

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ESTIMATED WORK LOAD INFORMATION (cont'd)

9. Historical meal data:

**

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	11,455	16,938	17,266	4,001	4,964
Feb 98	9,679	16,891	12,797	3,013	3,220
Mar 98	13,471	20,947	17,560	4,655	4,675
Apr 98	11,332	21,856	17,656	3,529	3,899
May 98	8,452	19,664	12,570	3,848	3,340
Jun 98	10,287	17,190	18,351	3,890	3,578
Jul 98	8,394	14,581	13,338	3,153	3,292
Aug 98	10,295	16,454	13,722	2,842	2,502
Sep 98	7,986	14,614	10,511	4,549	4,905
Oct 98	9,393	15,453	12,502	2,969	3,099
Nov 98	8,001	15,629	11,076	3,712	3,813
Dec 98	4,467	11,059	10,595	3,780	3,965
Total	113,212	201,276	167,944	43,941	45,252

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

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ESTIMATED WORK LOAD INFORMATION (cont'd)

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98					
Feb 98					
Mar 98	547				
Apr 98		235	628	· • · · · · · · · · · · · · · · · · · ·	
May 98		<u>n 18</u>			
Jun 98				· · · · ·	
Jul 98					
Aug 98	138		·		
Sep 98	978		2,278	· · · · · · · · · · · · · · · · · · ·	
Oct 98					
Nov 98		1,200	800	300	
Dec 98				300	· · · · · · · · · · · · · · · · · · ·
Total	1,663	1,435	3,706	600	

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98					
Feb 98					
Mar 98		600			
Apr 98					
May 98					
Jun 98		1,600			
Jul 98					
Aug 98					· · · ·
Sep 98		3,500			·
Oct 98		······			
Nov 98					
Dec 98	······		800		
Total		5,700	800		

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ESTIMATED WORK LOAD INFORMATION (cont'd)

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER REMARKS OF QUARTER HOURS PER YEAR	
WEEKDAYS	30	· · · · · · · · · · · · · · · · · · ·
WEEKEND DAYS	7	
HOLIDAYS	0	

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	325	Quarry Tile
Dining Areas (Mess Decks)	11,812	Poured Aggregate Epoxy
Serving Lines (Main Menu and Fast Food)	584	Quarry Tile
Self Serve Areas (Main Menu and Fast Food)	Same as Mess Decks	Quarry Tile
Galley (Kitchen)	2,700	Quarry Tile
Scullery (Dishwashing & Clean Storage)	504	Quarry Tile
Pot and Pan Washing and Storage	264	Quarry Tile
Bakery (may be part of Galley)	Part of Galley	Quarry Tile
Vegetable Preparation Room	325	Quarry Tile
Non-Food Storage Rooms (Property Room)	456	Concrete or Quarry Tile
Office Spaces	729	Vinyl Composite Tile
Refrigerated Storage Areas (Freezers and Chillers)	1,008	Stainless Steel Panels or Quarry Tile
Rest Rooms (employee and patron)	187	Quarry Tile
Dry Stores Room	696	Concrete or Quarry Tile
GI House (Cleaning Equip Storage)	288	Quarry Tile
Loading Dock, Ramps, Steps, & Aprons	225	Concrete and Asphalt
Exterior (Outdoor) Walk-in Reefer (s)	117	Stainless Steel Panels
TOTAL SQUARE FOOTAGE	20,186	

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS
Exterior Windows	64	
Interior Windows	2	
Venetian/Vertical Blinds	27	· · · · · · · · · · · · · · · · · · ·
Drapes and/or Curtains	25	
Ceiling Fans	16	, <u>, , , , , , , , , , , , , , , , , , </u>
Artificial Foliage/Plants	***	
- Hanging	36	;
- Floor	14	
- Corner	34	
Television Sets & Brackets	8	
Wall Art (Pictures, Paintings, Plaques, Etc.)	10	
Decorative Carts	2	· · · · · · · · · · · · · · · · · · ·
Trophies And Trophy Cases	1	
<u></u>		

13. Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

a. <u>80</u> feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

_____a. ___571,625_ meals.

ESTIMATED WORK LOAD INFORMATION

1. <u>Camp/Building Number/Command</u>: Camp Lejeune/Hadnot Point (F Street) Messhall 211, 2d Marine Regiment, 2d Mar Div

FULL FOOD SERVICE (FFS) SERVICES

2. Required work schedule for this messhall:

a. Weekdays per week: 5

_b. Weekend days per week: 2

c. Normal weekday/weekend/holiday operating hours for this facility are at least **2 hours**

_____ prior to the serving of the first meal of the operational day and to a minimum of 1/2 hours following the serving of the last meal of each operational day.

3. Required meal serving hours:

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0500 to 0730	0600 to 0730
Lunch	1100 to 1300	1100 to 1300
Dinner	1600 to 1800	1600 to 1800
Breakfast/Brunch	0800 to 1100	0800 to 1100
Supper	1500 to 1700	1500 to 1700

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	251	
number of weekdays serving 3 meals	251	
number of weekdays serving 2 meals	10	National holidays
Weekend Days	104	
number of weekend days serving 3 meals	0	
number of weekend days serving 2 meals	104	
Projected closures		

5. Building capacity:

___a. Estimated Messhall Design Capacity - 1,284 patrons

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b. Estimated Seating Capacity - One Turn - 428 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	1	Patron flow sensitive
Manager Choice Cafeteria serving line	1	Patron flow sensitive
Fast Food/Carry-Out serving line	1	Patron flow sensitive.
Ice Cream Bar	1	Contractor served.
Self-Service Area (s)	***	
Beverage Lines:	***	
Full Menu/Cafeteria Line	1	
Fast Food/Carry-Out Line	1	, , , , , , , , , , , , , , , , ,
Salad Bars/Hot Bars:	***	Managers choice.
Main Line	1	
Fast Food Line	1	
Pastry/Dessert Bar (s)	***	
Main Line	1	
Fast Food Line	1	
Misc Areas:	***	
Decorative Carts	0	
Reach in Ice Cream Cabinet	0	
Individual Serving Cereal Dispensers	2	
Headcount/cashier/point of sale stations	2	Patron flow sensitive.

7. Designated parking area for Contractor personnel (if applicable)

...

_____a. Number of parking spaces available: Limited. First come, first serve.

8. Designated dining area for Contractor personnel (if applicable):

____a. Number of seats available: 4

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	10,455	17,203	16,915	5,023	5,991
Feb 98	6,813	11,768	10,566	2,555	3,101
Mar 98	9,532	17,457	15,547	3,306	3,093
Apr 98	10,046	15,851	13,932	3,293	3,736
May 98	8,076	16,453	13,164	3,451	3,712
Jun 98	6,214	11,596	10,620	2,657	2,439
Jul 98	6,747	12,146	11,772	1,748	1,855
Aug 98	8,263	15,202	12,296	2,099	2,135
Sep 98	7,281	12,151	10,879	1,879	3,082
Oct 98	9,201	15,950	14,223	3,677	3,564
Nov 98	3,897	8,744	5,846	2,503	3,779
Dec 98	7,271	11,736	9,956	2,662	2,891
Total	93,796	166,257	145,716	34,853	39,378

ESTIMATED WORK LOAD INFORMATION (cont'd)

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98					
Feb 98				·····	
Mar 98	547	<u>_</u>			
Apr 98		235	628		
May 98		·····			
Jun 98				<u> </u>	
Jul 98					
Aug 98	138				
Sep 98	978		2,278		
Oct 98			1		
Nov 98		1,200	800	300	
Dec 98		·	<u>† † </u> †	300	
Total	1,663	1,435	3,706	600	

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lanch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98					
Feb 98					
Mar 98		600			
Apr 98					
May 98					
Jun 98		1,600			
Jul 98					
Aug 98					
Sep 98		3,500			
Oct 98					
Nov 98		<u></u>			
Dec 98		·	800	···	
	· · · · · · · · · · · · · · · · · · ·	5,700	800		

ESTIMATED WORK LOAD INFORMATION (cont'd)

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS
WEEKDAYS	56	
WEEKEND DAYS	9	
HOLIDAYS	1	746 / 10 A A A

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	325	Quarry Tile
Dining Areas (Mess Decks)	11,812	Poured Aggregate Epoxy
Serving Lines (Main Menu and Fast Food)	584	Quarry Tile
Self Serve Areas (Main Menu and Fast Food)	Same as Mess Decks	Quarry Tile
Galley (Kitchen)	2,700	Quarry Tile
Scullery (Dishwashing & Clean Storage)	504	Quarry Tile
Pot and Pan Washing and Storage	264	Quarry Tile
Bakery (may be part of Galley)	Part of Galley	Quarry Tile
Vegetable Preparation Room	325	Quarry Tile
Non-Food Storage Rooms (Property Room)	456	Concrete or Quarry Tile
Office Spaces	729	Vinyl Composite Tile
Refrigerated Storage Areas (Freezers and Chillers)	1,008	Stainless Steel Panels or Quarry Tile
Rest Rooms (employee and patron)	187	Quarry Tile
Dry Stores Room	696	Concrete or Quarry Tile
GI House (Cleaning Equip Storage)	288	Quarry Tile
Loading Dock, Ramps, Steps, & Aprons	225	Concrete and Asphalt
Exterior (Outdoor) Walk-in Reefer (s)	117	Stainless Steel Panels
TOTAL SQUARE FOOTAGE	20,186	

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS
Exterior Windows	68	
Interior Windows	2	
Venetian/Vertical Blinds	5	
Drapes and/or Curtains	0	
Ceiling Fans	16	
Artificial Foliage/Plants	***	
- Hanging	42	
- Floor	19	
- Corner	3	
Television Sets & Brackets	8	
Wall Art (Pictures, Paintings, Plaques, Etc.)	11	
Decorative Carts	2	
Trophies And Trophy Cases	2	

13. <u>Exterior area of police around the mess hall (includes walkways, sidewalks, entrance</u> and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

_____a. 80 feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

a. **480,000** meals.

ESTIMATED WORK LOAD INFORMATION

1. <u>Camp/Building Number/Command</u>: Camp Lejeune/French Creek Barker St Messhall FC-303, 8th Engineer Support Bn, 2d FSSG

MANAGEMENT AND MESS ATTENDANT (M&MA) SERVICES

2. Required work schedule for this messhall:

a. Weekdays per week: 5

___b. Weekend days per week: 2

_____c. Normal weekday/weekend/holiday operating hours for this facility are at least 2 hours prior to the serving of the first meal of the operational day and to a minimum of $1 \frac{1}{2}$ following the serving of the last meal of each operational day.

3. Required meal serving hours:

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0530-0730	0530-0730
Lunch	1100-1300	1100-1300
Dinner	1600-1800	1600-1800
Breakfast/Brunch	0800-1100	0800-1100
Supper	1500-1700	1500-1700

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	251	
number of weekdays serving 3 meals	251	
number of weekdays serving 2 meals	10	National holidays
Weekend Days	104	
number of weekend days serving 3 meals	0	
number of weekend days serving 2 meals	104	
Projected closures		

ESTIMATED WORK LOAD INFORMATION (cont'd)

5. Building capacity:

_a. Estimated Messhall Design Capacity - 1,350 patrons

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b. Estimated Seating Capacity - One Turn - 450 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. <u>Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:</u>

TYPE	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	1	Patron flow sensitive
Manager Choice Cafeteria serving line	0	Patron flow sensitive
Fast Food/Carry-Out serving line	1	Patron flow sensitive.
Ice Cream Bar	11	Contractor Served
Self-Service Area (s)	***	
Beverage Lines:	***	
Full Menu/Cafeteria Line	1	
Fast Food/Carry-Out Line	1	
Salad Bars/Hot Bars:	***	Managers Choice
Main Line	1	
Fast Food Line	1	
Pastry/Dessert Bar (s)	***	
Main Line	1	
Fast Food Line	1	
Misc Areas:	***	
Decorative Carts	0	
Reach in Ice Cream Cabinet	1	
Individual Serving Cereal Dispensers	2	
Headcount/cashier/point of sale stations	2	Patron flow sensitive.

TECHNICAL EXHIBIT –2

ESTIMATED WORK LOAD INFORMATION (cont'd)

7. Designated parking area for Contractor personnel (if applicable):

____a. Number of parking spaces available: Limited. First come, first serve.

8. Designated dining area for Contractor personnel (if applicable):

_____a. Number of seats available: 4

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	7,049	16,398	16,724	3,788	4,286
Feb 98	6,267	14,055	12,676	2,657	3,140
Mar 98	5,972	15,690	13,994	3,467	3,123
Apr 98	7,052	18,761	17,949	3,712	3,205
May 98	9,204	21,677	18,189	3,350	3,943
Jun 98	7,230	18,575	16,947	3,821	3,805
Jul 98	7,604	18,029	16,565	2,880	2,680
Aug 98	7,256	19,153	15,493	2,813	3,020
Sep 98	5,444	13,491	11,821	4,124	4,807
Oct 98	7,473	17,451	17,543	3,537	4,150
Nov 98	6,169	13,910	11,816	3,188	3,368
Dec 98	4,214	10,774	10,507	3,248	3,567
Total	80,934	197,964	180,224	40,585	43,094

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	2,000	2,000	2,000	1,000	1,000
Feb 98	2,000	2,000	2,000	1,000	1,000
Mar 98	2,000	2,000	2,000	1,000	1,000
Apr 98	2,000	2,000	2,000	1,000	1,000
May 98	2,000	2,000	2,000	1,000	1,000
Jun 98	2,000	2,000	2,000	1,000	1,000
Jul 98	2,000	2,000	2,000	1,000	1,000
Aug 98	2,000	2,000	2,000	1,000	1,000
Sep 98	2,000	2,000	2,000	1,000	1,000
Oct 98	2,000	2,000	2,000	1,000	1,000
Nov 98	2,000	2,000	2,000	1,000	1,000
Dec 98	2,000	2,000	2,000	1,000	
Total	24,000	24,000	24,000	12,000	12,000

TE2-f-303

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	500	2,500	1,000	500	500
Feb 98	500	2,500	1,000	500	500
Mar 98	500	2,500	1,000	500	500
Apr 98	500	2,500	1,000	500	500
May 98	500	2,500	1,000	500	500
Jun 98	500	2,500	1,000	500	500
Jul 98	500	2,500	1,000	500	500
Aug 98	500	2,500	1,000	500	500
Sep 98	500	2,500	1,000	500	500
Oct 98	500	2,500	1,000	500	500
Nov 98	500	2,500	1,000	500	500
Dec 98	500	2,500	1,000	500	500
Total	6,000	30,000	12,000	6,000	6,000

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS
WEEKDAYS	7	
WEEKEND DAYS	2	
HOLIDAYS	1	

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	Included in mess deck	Poured aggregate epoxy
Dining Areas (Mess Decks)	6,992	Poured aggregate epoxy
Serving Lines (Main Menu and Fast Food)	1,152	Poured aggregate epoxy
Self Serve Areas (Main Menu and Fast Food)	Included in mess deck	Poured aggregate epoxy
Galley (Kitchen)	2,817	Quarry Tile
Scullery (Dishwashing & Clean Storage)	585	Quarry Tile
Pot and Pan Washing and Storage	180	Quarry Tile
Bakery (may be part of Galley)	1,180	Quarry Tile
Vegetable Preparation Room	330	Quarry Tile
Non-Food Storage Rooms (Property Room)	214	Quarty Tile
Office Spaces	773	Poured aggregate epoxy

TECHNICAL EXHIBIT -2

ESTIMATED WORK LOAD INFORMATION (cont'd)

Refrigerated Storage Areas (Freezers and Chillers)	1,037	Quarry Tile
Rest Rooms (employee and patron)	371	Quarry Tile
Dry Stores Room	572	Quarry Tile
GI House (Cleaning Equip Storage)	267	Quarry Tile
Loading Dock, Ramps, Steps, & Aprons	800	Cement
Exterior (Outdoor) Walk-in Reefer (s)	221	Stainless Steel
TOTAL SQUARE FOOTAGE	17,889	

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS	
· · · · · · · · · · · · · · · · · · ·			
Exterior Windows	74		
Interior Windows	4		
Venetian/Vertical Blinds	41		
Drapes and/or Curtains	0		_
Ceiling Fans	0		
Artificial Foliage/Plants	120		
- Hanging	31		
- Floor	7		
- Corner	0		
Television Sets & Brackets	4		
Wall Art (Pictures, Paintings, Plaques, Etc.)	9		
Decorative Carts	0		
Trophies And Trophy Cases	0	······································	

13. Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

a. <u>80</u> feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

____a. __<u>542,801</u> meals.

ESTIMATED WORK LOAD INFORMATION

1. <u>Camp/Building Number/Command:</u> Camp Lejeune/Hadnot Point (L Street) Messhall #411, 6th Marine Regiment, 2d Mar Div

MANAGEMENT AND MESS ATTENDANT (M&MA) SERVICES

2. Required work schedule for this messhall:

a. Weekdays per week: 5

___b. Weekend days per week: 2

c. Normal weekday/weekend/holiday operating hours for this facility are at least 2 hours

_____ prior to the serving of the first meal of the operational day and to a minimum of 1/2 hours following the serving of the last meal of each operational day.

3. Required meal serving hours:

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0530 to 0730	0600 to 0730
Lunch	1100 to 1300	1100 to 1300
Dinner	1600 to 1800	1600 to 1800
Breakfast/Brunch	0800 to 1100	0800 to 1100
Supper	1530 to 1730	1530 to 1730

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	251	
number of weekdays serving 3 meals	251	
number of weekdays serving 2 meals	10	National holidays
Weekend Days	104	
number of weekend days serving 3 meals	0	
number of weekend days serving 2 meals	104	
Projected closures		

5. Building capacity:

____a. Estimated Messhall Design Capacity - 1,254 patrons

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b. Estimated Seating Capacity - One Turn - 418 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	1	Patron flow sensitive
Manager Choice Cafeteria serving line	1	Patron flow sensitive
Fast Food/Carry-Out serving line	1	Patron flow sensitive.
Ice Cream Bar	1	Contractor served
Self-Service Area (s)	***	
Beverage Lines:	***	
Full Menu/Cafeteria Line	1	
Fast Food/Carry-Out Line	1	
Salad Bars/Hot Bars:	***	Managers choice.
Main Line	1	
Fast Food Line	1	
Pastry/Dessert Bar (s)	***	
Main Line	1	· ·
Fast Food Line	1	
Misc Areas:	***	· · · · · · · · · · · · · · · · · · ·
Decorative Carts	0	
Reach in Ice Cream Cabinet	1	
Individual Serving Cereal Dispensers	2	
Headcount/cashier/point of sale stations	2	Patron flow sensitive.

7. Designated parking area for Contractor personnel (if applicable):

a. Number of parking spaces available: Limited. First come, first serve.

8. Designated dining area for Contractor personnel (if applicable):

_____a. Number of seats available: 4

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	7,218	15,948	14,616	3,510	4,640
Feb 98	8,694	15,612	15,480	3,191	3,713
Mar 98	12,552	21,969	18,603	4,872	4,405
Apr 98	12,849	23,539	20,413	4,155	4,735
May 98	13,974	19,944	21,912	3,602	4,947
Jun 98	13,199	23,137	20,785	4,944	4,359
Jul 98	15,632	25,533	23,710	4,039	3,913
Aug 98	22,899	19,256	30,717	8,245	8,270
Sep 98	10,928	20,338	19,725	4,283	5,308
Oct 98	13,211	20,320	24,226	5,153	6,720
Nov 98	8,018	17,594	13,079	4,577	5,178
Dec 98	6,413	13,336	13,512	4,648	4,500
Total	145,587	236,526	236,778	55,219	60,688

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ESTIMATED WORK LOAD INFORMATION (cont'd)

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	1,000	50	1,000	300	300
Feb 98	1,000	50	1,000	300	300
Mar 98	1,000	50	1,000	300	300
Apr 98	2,000	50	2,000	500	500
May 98	2,000	400	2,000	500	500
Jun 98	2,000	400	2,000	500	500
Jul 98	2,000	400	2,000	500	500
Aug 98	2,000	400	2,000	500	500
Sep 98	2,000	400	2,000	500	500
Oct 98	1,000	50	1,000	300	300
Nov 98	500	50	500	200	200
Dec 98	200	50	200	200	200
Total	16,700	2,350	16,700	4,600	4,600

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	100				600
Feb 98		-			
Mar 98	100				
Apr 98		1,000			
May 98	100	1,000			
Jun 98		1,000			
Jul 98	100	1,000	1		2,400
Aug 98		1,000			
Sep 98	100	1,000		· ·	······
Oct 98		·····	· · · · · · · · · · · · · · · · · · ·		
Nov 98	100				2,200
Dec 98			· · · · ·		400
Total	600	6,000			5,600

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ESTIMATED WORK LOAD INFORMATION (cont'd)

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS
WEEKDAYS	56	
WEEKEND DAYS	9	·····
HOLIDAYS	1	

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	325	Quarry Tile
Dining Areas (Mess Decks)	11,812	Poured Aggregate Epoxy
Serving Lines (Main Menu and Fast Food)	584	Quarry Tile
Self Serve Areas (Main Menu and Fast Food)	Same as Mess Decks	Quarry Tile
Galley (Kitchen)	2,700	Quarry Tile
Scullery (Dishwashing & Clean Storage)	504	Quarry Tile
Pot and Pan Washing and Storage	264	Quarry Tile
Bakery (may be part of Galley)	Part of Galley	Quarry Tile
Vegetable Preparation Room	325	Quarry Tile
Non-Food Storage Rooms (Property Room)	456	Concrete or Quarry Tile
Office Spaces	729	Vinyl Composite Tile
Refrigerated Storage Areas (Freezers and Chillers)	1,008	Stainless Steel Panels or Quarry Tile
Rest Rooms (employee and patron)	187	Quarry Tile
Dry Stores Room	696	Concrete or Quarry Tile
GI House (Cleaning Equip Storage)	288	Quarry Tile
Loading Dock, Ramps, Steps, & Aprons	225	Concrete and Asphalt
Exterior (Outdoor) Walk-in Reefer (s)	117	Stainless Steel Panels
TOTAL SQUARE FOOTAGE	20,186	

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS
Exterior Windows	63	
Interior Windows	17	
Venetian/Vertical Blinds	26	
Drapes and/or Curtains	0	
Ceiling Fans	16	
Artificial Foliage/Plants	51	
- Hanging	0 .	
- Floor	0	
- Corner	0	· · · · · · · · · · · · · · · · · · ·
Television Sets & Brackets	4	
Wall Art (Pictures, Paintings, Plaques, Etc.)	11	
Decorative Carts	0	
Trophies And Trophy Cases	0	

13. Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

_____a. <u>80</u> feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

_____a. ___734,798_ meals.

ESTIMATED WORK LOAD INFORMATION

1. <u>Camp/Building Number/Command</u>: Camp Lejeune/French Creek (Gonzales Blvd) Messhall FC-420, 2d Landing Support Bn, 2d FSSG

MANAGEMENT AND MESS ATTENDANT (M&MA) SERVICES

2. Required work schedule for this messhall:

a. Weekdays per week: 5

_b. Weekend days per week: 2

c. Normal weekday/weekend/holiday operating hours for this facility are at least <u>2 hours</u> prior to the serving of the first meal of the operational day and to a minimum of <u>1 1/2 hours</u> following the serving of the last meal of each operational day.

3. Required meal serving hours:

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0530 to 0730	CLOSED
Lunch	1030 to 1230	1030 to 1230
Dinner	1600 to 1800	1600 to 1800
Breakfast/Brunch	0800 to 1100	0800 to 1100
Supper	1500 to 1700	1500 to 1700

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	251	
number of weekdays serving 3 meals	251	
number of weekdays serving 2 meals	10	National holidays
Weekend Days	104	
number of weekend days serving 3 meals	0	
number of weekend days serving 2 meals	104	
Projected closures		

5. Building capacity:

__a. Estimated Messhall Design Capacity - 1,026 patrons

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b. Estimated Seating Capacity - One Turn - 342 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	1	Patron flow sensitive
Manager Choice Cafeteria serving line	0	Patron flow sensitive
Fast Food/Carry-Out serving line	1	Patron flow sensitive.
Ice Cream Bar	1	Contractor served.
Self-Service Area (s)	***	
Beverage Lines:	***	
Full Menu/Cafeteria Line	1	
Fast Food/Carry-Out Line	1	
Salad Bars/Hot Bars:	***	Managers choice.
Main Line	2	
Fast Food Line	2	
Pastry/Dessert Bar (s)	***	
Main Line	1	
Fast Food Line	1	······································
Misc Areas:	***	
Decorative Carts	0	
Reach in Ice Cream Cabinet	1	
Individual Serving Cereal Dispensers	2	· · · · · · · · · · · · · · · · · · ·
Headcount/cashier/point of sale stations	2	Patron flow sensitive.

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ESTIMATED WORK LOAD INFORMATION (cont'd)

7. Designated parking area for Contractor personnel (if applicable):

_____a. Number of parking spaces available: Limited. First come, first serve.

8. Designated dining area for Contractor personnel (if applicable):

____a. Number of seats available: 4

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	4,083	12,988	9,677	2,074	3,022
Feb 98	4,329	12,935	8,820	2,672	2,907
Mar 98	5,136	15,245	11,293	2,900	2,792
Apr 98	5,164	16,586	12,167	2,406	2,603
May 98	4,597	16,024	11,795	3,449	3,575
Jun 98	3,271	14,264	9,404	2,047	2,171
Jul 98	3,510	13,468	8,921	1,268	1,536
Aug 98	3,630	15,010	9,866	1,918	1,996
Sep 98	3,475	13,350	10,462	2,233	2,279
Oct 98	5,572	14,221	11,527	2,222	2,897
Nov 98	3,063	11,698	7,793	3,093	3,347
Dec 98	3,247	10,672	8,481	3,199	4,050
Total	49,077	166,461	120,206	29,481	33,175

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ESTIMATED WORK LOAD INFORMATION (cont'd)

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98					
Feb 98					
Mar 98	<u> </u>	· · · · · · · · · · · · · · · · · · ·			
Apr 98	20	251	82		
May 98	53	243	28		
Jun 98	47	478	148		
Jul 98	567	325	386		
Aug 98	610	719	287		
Sep 98	525	209	85		- <u> </u>
Oct 98	92	70	130		
Nov 98	30	70	20	<u> </u>	
Dec 98	30	310	70	<u> </u>	
Total	1,974	2,675	1,236		

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98					
Feb 98					
Mar 98			· · · · ·	· · · · · ·	
Apr 98					
May 98					
Jun 98				····	
Jul 98					
Aug 98					
Sep 98					
Oct 98					
Nov 98					
Dec 98					
Total					

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ESTIMATED WORK LOAD INFORMATION (cont'd)

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS
WEEKDAYS	8	
WEEKEND DAYS	2	· · · · · · · · · · · · · · · · · · ·
HOLIDAYS	1	

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	100	Quarry Tile
Dining Areas (Mess Decks)	7,094	Poured Aggregate Epoxy
Serving Lines (Main Menu and Fast Food)	790	Quarry Tile
Self Serve Areas (Main Menu and Fast Food)	INCLUDED W/SERVING LINES	Quarry Tile
Galley (Kitchen)	2,254	Quarry Tile
Scullery (Dishwashing & Clean Storage)	703	Quarry Tile
Pot and Pan Washing and Storage	280	Quarry Tile
Bakery (may be part of Galley)	714	Quarry Tile
Vegetable Preparation Room	167	Quarry Tile
Non-Food Storage Rooms (Property Room)	182	Concrete or Quarry Tile
Office Spaces	294	Vinyl Composite Tile
Refrigerated Storage Areas (Freezers and Chillers)	500	Stainless Steel Panels or Quarry Tile
Rest Rooms (employee and patron)	176	Quarry Tile
Dry Stores Room	714	Concrete or Quarry Tile
GI House (Cleaning Equip Storage)	136	Quarry Tile
Loading Dock, Ramps, Steps, & Aprons	675	Concrete and Asphalt
Exterior (Outdoor) Walk-in Reefer (s)	221	Stainless Steel Panels
TOTAL SQUARE FOOTAGE	15,000	

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ESTIMATED WORK LOAD INFORMATION (cont'd)

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS
Exterior Windows	26	
Interior Windows	3	
Venetian/Vertical Blinds	27	
Drapes and/or Curtains	0	
Ceiling Fans	12	
Artificial Foliage/Plants	***	
- Hanging	37	
- Floor	8	
- Corner	0	
Television Sets & Brackets	4	
Wall Art (Pictures, Paintings, Plaques, Etc.)	9	
Decorative Carts	0	
Trophies And Trophy Cases	0	

13. Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

_____a. <u>80</u> feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

_____a. <u>398,400</u> meais.

ESTIMATED WORK LOAD INFORMATION

1. <u>Camp/Building Number/Command:</u> Camp Lejeune/Camp Johnson (Company "C" Street) Messhall 455, Marine Corps Service Support Schools (MCSSS)

FULL FOOD SERVICE (FFS) SERVICES

2. Required work schedule for this messhall:

a. Weekdays per week: 5

_b. Weekend days per week: 2

c. Normal weekday/weekend/holiday operating hours for this facility are at least <u>2 hours</u> prior to the serving of the first meal of the operational day and to a minimum of <u>1 1/2 hours</u> following the serving of the last meal of each operational day.

3. <u>Required meal serving hours:</u>

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0500 to 0700	0500 to 0700
Lunch	1100 to 1300	1100 to 1300
Dinner	1630 to 1830	1630 to 1830
Breakfast/Brunch	0900 to 1200	0900 to 1200
Supper	1500 to 1700	1500 to 1700

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	251	
number of weekdays serving 3 meals	251	
number of weekdays serving 2 meals	10	National holidays
Weekend Days	104	
number of weekend days serving 3 meals	0	
number of weekend days serving 2 meals	104	
Projected closures		

TECHNICAL EXHIBIT –2

ESTIMATED WORK LOAD INFORMATION (cont'd)

5. Building capacity:

____a. Estimated Messhall Design Capacity - 1,377 patrons

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b. Estimated Seating Capacity - One Turn - 459 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY		
Full Menu/Cafeteria serving line	2	Patron flow sensitive		
Manager Choice Cafeteria serving line	0	Patron flow sensitive		
Fast Food/Carry-Out serving line	1	Patron flow sensitive.		
Ice Cream Bar	0	Contractor served.		
Self-Service Area (s)	***			
Beverage Lines:	***			
Full Menu/Cafeteria Line	2			
Fast Food/Carry-Out Line	1			
Salad Bars/Hot Bars:	***	Managers choice.		
Main Line	2			
Fast Food Line	1			
Pastry/Dessert Bar (s)	***			
Main Line	2			
Fast Food Line	1	· · · · · · · · · · · · · · · · · · ·		
Misc Areas:	***			
Decorative Carts	0			
Reach in Ice Cream Cabinet	2	······		
Soft Serve Ice Cream	1	Contractor Maintain		
Indivdual Serving Cereal Dispensers	2			
Headcount/cashier/point of sale stations	2	Patron flow sensitive.		

7. Designated parking area for Contractor personnel (if applicable):

____a. Number of parking spaces available: Limited. First come, first serve.

8. Designated dining area for Contractor personnel (if applicable):

____a. Number of seats available: N/A

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	39,183	39,934	21,896	8,953	9,543
Feb 98	41,041	42,700	20,247	8,696	8,090
Mar 98	41,518	44,624	21,608	8,097	7,043
Apr 98	38,410	41,835	22,487	6,919	7,227
May 98	38,309	41,009	19,155	6,428	6,493
Jun 98	28,687	32,667	18,310	5,430	5,525
Jul 98	23,028	27,875	14,235	5,001	4,480
Aug 98	21,205	24,105	13,164	3,166	3,577
Sep 98	17,240	17,975	11,519	5,103	5,368
Oct 98	22,494	24,575	16,923	5,022	5,369
Nov 98	22,029	21,613	13,268	6,978	6,819
Dec 98	17,401	17,155	10,852	3,643	3,597
Total	350,545	376,067	203,664	73,436	73,131

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ESTIMATED WORK LOAD INFORMATION (cont'd)

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	500				
Feb 98	500	250			
Mar 98	500	250			
Apr 98	500	250			
May 98	500	250			
Jun 98	500	250			
Jul 98	500	250			
Aug 98	500	250			
Sep 98	500	250			
Oct 98	500	250		1	
Nov 98	500	250	· · · · · · · · · · · · · · · · · · ·		
Dec 98	[·····				
Total	5,500	2,500			

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98		250			
Feb 98	· · · · · · · · · · · · · · · · · · ·	1,350			
Mar 98		250			
Apr 98		250	r 		
May 98		250			· · ·
Jun 98	· ····	250			-
Jul 98		250			
Aug 98		250			
Sep 98		250	1		
Oct 98		250			- · · · · · · · · · · · · · · · · · · ·
Nov 98		250	1		
Dec 98				-	······································
Total		3,850	· · · · · · · · · · · · · · · · · · ·		

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ESTIMATED WORK LOAD INFORMATION (cont'd)

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS
WEEKDAYS	6	- · · · · · · · · · · · · · · · · · · ·
WEEKEND DAYS	2	<u> </u>
HOLIDAYS	1	

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	1,900	Quarry Tile
Dining Areas (Mess Decks)	7,080	Poured Aggregate Epoxy
Serving Lines (Main Menu and Fast Food)	Included in Mess Deck	Quarry Tile
Self Serve Areas (Main Menu and Fast Food)	Included in Mess Deck	Quarry Tile
Galley (Kitchen)	4,916	Quarry Tile
Scullery (Dishwashing & Clean Storage)	1,352	Quarry Tile
Pot and Pan Washing and Storage	352	Quarry Tile
Bakery (may be part of Galley)	528	Quarry Tile
Vegetable Preparation Room	396	Quarry Tile
Non-Food Storage Rooms (Property Room)	597	Concrete or Quarry Tile
Office Spaces	378	Vinyl Composite Tile
Refrigerated Storage Areas (Freezers and Chillers)	1,343	Stainless Steel Panels or Quarry Tile
Rest Rooms (employee and patron)	1,136	Quarry Tile
Dry Stores Room	874	Concrete or Quarry Tile
GI House (Cleaning Equip Storage)	572	Quarry Tile
Loading Dock, Ramps, Steps, & Aprons	1,872	Concrete and Asphalt
Exterior (Outdoor) Walk-in Reefer (s)	72	Stainless Steel Panels
TOTAL SQUARE FOOTAGE	23,368	

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ESTIMATED WORK LOAD INFORMATION (cont'd)

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS
Exterior Windows	90	
Interior Windows	14	
Venetian/Vertical Blinds	9	
Drapes and/or Curtains	0	
Ceiling Fans	36	
Artifical Foliage/Plants	8	
- Hanging	0	
- Floor	0	
- Corner	0	
Television Sets & Brackets	9	
Wall Art (Pictures, Paintings, Plaques, Etc.)	0	en e
Decorative Carts	0	
Trophies And Trophy Cases	1	**********

13. Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

a. <u>80</u> feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

_____a. ____**1,076,843**__meals.

ESTIMATED WORK LOAD INFORMATION

1. <u>Camp/Building Number/Command</u>: Camp Lejeune/Hadnot Point (O Street) Messhall 521, 10th Marine Regiment, 2d Mar Div

FULL FOOD SERVICE (FFS) SERVICES

2. Required work schedule for this messhall:

a. Weekdays per week: 5

_b. Weekend days per week: 2

_____c. Normal weekday/weekend/holiday operating hours for this facility are at least <u>2 hours</u> prior to the serving of the first meal of the operational day and to a minimum of <u>1 1/2 hours</u> following the serving of the last meal of each operational day.

3. Required meal serving hours:

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0530 to 0730	0530 to 0730
Lunch	1100 to 1300	1100 to 1300
Dinner	1600 to 1800	1600 to 1800
Breakfast/Brunch	0800 to 1100	0800 to 1100
Supper	1500 to 1700	1500 to 1700

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	251	
number of weekdays serving 3 meals	251	
number of weekdays serving 2 meals	10	National holidays
Weekend Days	104	
number of weekend days serving 3 meals	0	
number of weekend days serving 2 meals	104	
Projected closures		

TECHNICAL EXHIBIT –2

ESTIMATED WORK LOAD INFORMATION (cont'd)

5. Building capacity:

____a. Estimated Messhall Design Capacity - 1,035 patrons

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b. Estimated Seating Capacity - One Turn - 345 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

Туре	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	1	Patron flow sensitive
Manager Choice Cafeteria serving line	1	Patron flow sensitive
Fast Food/Carry-Out serving line	1	Patron flow sensitive.
Ice Cream Bar	1	Contractor served.
Self-Service Area (s)	***	
Beverage Lines:	***	
Full Menu/Cafeteria Line	1	
Fast Food/Carry-Out Line	i	
Salad Bars/Hot Bars:	***	Managers choice.
Main Line	1	
Fast Food Line	1	
Pastry/Dessert Bar (s)	***	
Main Line	1	
Fast Food Line	1	
Misc Areas:	***	
Decorative Carts	0	
Reach in Ice Cream Cabinet	1	
Individual Serving Cereal Dispensers	2	
Headcount/cashier/point of sale stations	2	Patron flow sensitive.

7. Designated parking area for Contractor personnel (if applicable):

___a. Number of parking spaces available: Limited. First come, first serve.

8. Designated dining area for Contractor personnel (if applicable):

a. Number of seats available: 4

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	8,000	15,558	13,598	3,309	4,054
Feb 98	7,379	11,487	10,694	2,145	2,375
Mar 98	6,151	12,570	9,374	1,887	2,085
Apr 98	8,963	17,393	14,188	2,832	2,729
May 98	13,994	18,763	18,805	4,682	4,329
Jun 98	9,593	15,514	14,781	3,540	3,375
Jul 98	10,374	14,963	12,718	2,816	3,368
Aug 98	11,071	14,559	13,635	2,744	2,843
Sep 98	10,372	14,702	14,308	3,595	3,154
Oct 98	8,215	13,757	12,486	2,950	3,150
Nov 98	6,547	12,797	8,761	3,602	3,646
Dec 98	8,611	10,836	12,732	3,637	4,426
Total	109,270	172,899	156,080	37,739	39,534

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ESTIMATED WORK LOAD INFORMATION (cont'd)

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	1,200	150	1,200	600	600
Feb 98	1,500	150	1,500	900	900
Mar 98	2,400	150	2,400	1,500	1,500
Apr 98	2,400	150	2,400	1,500	1,500
May 98	1,200	150	1,200	600	600
Jun 98	1,500	150	1,500	900	900
Jul 98	2,400	150	2,400	1,500	1,500
Aug 98	2,400	150	2,400	1,500	1,500
Sep 98	2,400	150	2,400	1,500	1,500
Oct 98	600	150	600	300	300
Nov 98	600	150	600	300	300
Dec 98	600	150	600	300	300
Total	19,200	1,800	19,200	11,400	11,400

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	150	2,500			
Feb 98	150				-
Mar 98	150				
Apr 98	150	2,000		·	· · · · · · · · · · · · · · · · · · ·
May 98	150		1,000		
Jun 98	150				
Jul 98	150	1,200			
Aug 98	150				
Sep 98	150	1,200			
Oct 98	150				
Nov 98	150	4,000			
Dec 98	150	2,800	1,500		
Total	1,800	13,700	2,500		

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ESTIMATED WORK LOAD INFORMATION (cont'd)

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit);

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS
WEEKDAYS	60	
WEEKEND DAYS	10	· · · · · · · · · · · · · · · · · · ·
HOLIDAYS	1	·

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	325	Quarry Tile
Dining Areas (Mess Decks)	11,812	Poured Aggregate Epoxy
Serving Lines (Main Menu and Fast Food)	584	Quarry Tile
Self Serve Areas (Main Menu and Fast Food)	Same as Mess Decks	Quarry Tile
Galley (Kitchen)	2,700	Quarry Tile
Scullery (Dishwashing & Clean Storage)	504	Quarry Tile
Pot and Pan Washing and Storage	264	Quarry Tile
Bakery (may be part of Galley)	Part of Galley	Quarry Tile
Vegetable Preparation Room	325	Quarry Tile
Non-Food Storage Rooms (Property Room)	456	Concrete or Quarry Tile
Office Spaces	729	Vinyl Composite Tile
Refrigerated Storage Areas (Freezers and Chillers)	1,008	Stainless Steel Panels or Quarry Tile
Rest Rooms (employee and patron)	187	Quarry Tile
Dry Stores Room	696	Concrete or Quarry Tile
GI House (Cleaning Equip Storage)	288	Quarry Tile
Loading Dock, Ramps, Steps, & Aprons	225	Concrete and Asphalt
Exterior (Outdoor) Walk-in Reefer (s)	117	Stainless Steel Panels
TOTAL SQUARE FOOTAGE	20,186	

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS
Exterior Windows	68	
Interior Windows	2	
Venetian/Vertical Blinds	5	
Drapes and/or Curtains	0	
Ceiling Fans	16	
Artificial Foliage/Plants	***	
- Hanging	42	
- Floor	19	
- Corner	3	
Television Sets & Brackets	8	
Wall Art (Pictures, Paintings, Plaques, Etc.)	11	
Decorative Carts	2	
Trophies And Trophy Cases	2	

13. Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

a. <u>80</u> feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

_____a. ____515,522 meals.

ESTIMATED WORK LOAD INFORMATION

1. <u>Camp/Building Number/Command</u>: Camp Lejeune/Camp Geiger (G Street) School of Infantry (SOI), Messhall G-640

FULL FOOD SERVICE (FFS) SERVICES

2. <u>Required work schedule for this messhall</u>:

a. Weekdays per week: 5

_b. Weekend days per week: 2

c. Normal weekday/weekend/holiday operating hours for this facility are at least 2 hours prior to serving of the first meal of the operational day and to a minimum of $1 \frac{1}{2}$ hours following the serving of the last meal of each operational day.

3. Required meal serving hours:

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0500 to 0730	NONE
Lunch	1100 to 1300	NONE
Dinner	1630 to 1830	NONE
Breakfast/Brunch	0800 to 1100	NONE
Supper	1530 to 1730	NONE

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	251	
number of weekdays serving 3 meals	251	
number of weekdays serving 2 meals	. 10	National holidays
Weekend Days	104	
number of weekend days serving 3 meals	0	
number of weekend days serving 2 meals	104	
Projected closures		

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TECHNICAL EXHIBIT –2

ESTIMATED WORK LOAD INFORMATION (cont'd)

5. Building capacity:

_____a. Estimated Messhall Design Capacity - 2,976 patrons

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b. Estimated Seating Capacity - One Turn - 992 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	3	Patron flow sensitive
Manager Choice Cafeteria serving line	0	Patron flow sensitive
Fast Food/Carry-Out serving line	1	Patron flow sensitive.
Ice Cream Bar	0	Contractor served
Self-Service Area (s)	***	
Beverage Lines:	***	
Full Menu/Cafeteria Line	3	
Fast Food/Carry-Out Line	1	
Salad Bars/Hot Bars:	***	Managers choice.
Main Line	3	
Fast Food Line	1	
Pastry/Dessert Bar (s)	***	
Main Line	3	
Fast Food Line	1	
Misc Areas:	***	
Decorative Carts	0	
Reach in Ice Cream Cabinet	2	
Individual Serving Cereal Dispensers	2	
Soft Serve Ice Cream	1	Contractor maintain.
Headcount/cashier/point of sale stations	2	Patron flow sensitive.

ESTIMATED WORK LOAD INFORMATION (cont'd)

7. Designated parking area for Contractor personnel (if applicable):

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a. Number of parking spaces available: Limited. First come, first serve.

8. Designated dining area for Contractor personnel (if applicable):

_____a. Number of seats available: 4

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	42,033	29,843	38,893	12,343	11,441
Feb 98	36,046	29,019	34,571	11,610	10,749
Mar 98	40,817	32,485	36,569	15,121	14,249
Apr 98	32,299	23,984	30,735	9,388	9,614
May 98	32,325	26,044	31,378	8,492	8,919
Jun 98	27,648	21,819	26,409	10,767	10,032
Jul 98	25,725	21,862	23,871	7,450	7,722
Aug 98	23,617	18,970	21,530	7,577	7,660
Sep 98	32,151	25,305	30,733	12,006	14,463
Oct 98	43,144	28,253	38,217	14,246	13,155
Nov 98	36,157	25,729	32,644	18,977	19,080
Dec 98	35,799	22,404	28,533	10,327	8,780
Total	407,761	305,717	374,083	138,304	135,864

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ESTIMATED WORK LOAD INFORMATION (cont'd)

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	15,000	200	8,000	3,000	2,000
Feb 98	15,000	200	9,000	3,000	1,700
Mar 98	14,000	200	9,000	4,000	2,000
Apr 98	13,295	200	7,710	2,630	1,730
May 98	16,000	200	8,000	3,000	2,000
Jun 98	15,000	200	8,000	2,000	2,000
Jul 98	14,000	200	8,000	3,000	2,000
Aug 98	13,000	200	8,000	4,000	3,000
Sep 98	14,000	200	9,000	4,000	2,000
Oct 98	14,000	200	9,000	3,000	1,800
Nov 98	15,000	200	9,000	3,000	2,000
Dec 98	16,000	200	8,000	2,000	1,800
Total	174,295	2,400	100,710	36,630	24,030

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98					
Feb 98		,			
Mar 98				350	
Apr 98					
May 98				··· · · · · · · · · · · · · · · · · ·	
Jun 98		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	
Jul 98					
Aug 98					
Sep 98					
Oct 98					
Nov 98				· · ·	
Dec 98		<u> </u>		350	
Total				700	

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ESTIMATED WORK LOAD INFORMATION (cont'd)

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS
WEEKDAYS	16	
WEEKEND DAYS	2	
HOLIDAYS	1	

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	800	TERRAZZO
Dining Areas (Mess Decks)	20,419	Poured Aggregate Epoxy
Serving Lines (Main Menu and Fast Food)	1,600	Quarry Tile
Self Serve Areas (Main Menu and Fast Food)	3,200	Quarry Tile
Galley (Kitchen)	3,960	Quarry Tile
Scullery (Dishwashing & Clean Storage)	2,296	Quarry Tile
Pot and Pan Washing and Storage	495	Quarry Tile
Bakery (may be part of Galley)	1,131	Quarry Tile
Vegetable Preparation Room	650	Quarry Tile
Non-Food Storage Rooms (Property Room)	210	Concrete or Quarry Tile
Office Spaces	772	Vinyl Composite Tile
Refrigerated Storage Areas (Freezers and Chillers)	3,067	Stainless Steel Panels or Quarry Tile
Rest Rooms (employee and patron)	543	Quarry Tile
Dry Stores Room	1,189	Concrete or Quarry Tile
GI House (Cleaning Equip Storage)	176	Quarry Tile
Loading Dock, Ramps, Steps, & Aprons	1,337	Concrete and Asphalt
Exterior (Outdoor) Walk-in Reefer (s)	442	Stainless Steel Panels
TOTAL SQUARE FOOTAGE	42,287	

12. Additional service areas/responsibilities:

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ITEM	QUANTITY .	REMARKS	_
Exterior Windows	87		
Interior Windows	22		
Venetian/Vertical Blinds	61		
Drapes and/or Curtains	0		
Ceiling Fans	0		
Artificial Foliage/Plants	***		
- Hanging	41		
- Floor	22		
- Corner	0		
Television Sets & Brackets	12		
Wall Art (Pictures, Paintings, Plaques, Etc.)	26		
Decorative Carts	1		
Trophies And Trophy Cases	2		

13. Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

a. <u>80</u> feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

____a. <u>1,361,729</u> meals.

ESTIMATED WORK LOAD INFORMATION

1. <u>Camp/Building Number/Command</u>: Camp Lejeune, NC. Messhall 1041, Hadnot Point (Duncan St) Marine Corps Base Brig,

BRIG MESSHALL MANAGEMENT AND FOOD PREPARATION (M&FP) SERVICES

2. <u>Required work schedule for this messhall:</u>

- a. Weekdays per week: 5
- b. Weekend days per week: 2

_____c. Normal weekday/weekend/holiday operating hours for this facility are at least <u>2 hours</u> _____prior to the serving of the first meal of the operational day and to a minimum of <u>1 1/2 hours</u> following the serving of the last meal of each operational day.

3. Required meal serving hours: Marine Corps Air Station

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0600-0730	None
Lunch	1100-1230	None
Dinner	1630-1800	None
Breakfast/Brunch	0800-0930	None
Supper	1600-1730	None

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	251	
number of weekdays serving 3 meals	251	
number of weekdays serving 2 meals	10	National holidays
Weekend Days	104	
number of weekend days serving 3 meals	0	
number of weekend days serving 2 meals	104	
Projected closures		

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TECHNICAL EXHIBIT –2

ESTIMATED WORK LOAD INFORMATION (cont'd)

5. Building capacity:

____a. Estimated Messhall Design Capacity - 477 patrons

b. Estimated Seating Capacity - One Turn - 159 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	2	Patron flow sensitive
Manager Choice Cafeteria serving line	0	Patron flow sensitive
Fast Food/Carry-Out serving line	0	Patron flow sensitive.
Ice Cream Bar	0	Contractor Served
Self-Service Area (s)	***	
Beverage Lines:	***	
Full Menu/Cafeteria Line	2	
Fast Food/Carry-Out Line	0	
Salad Bars/Hot Bars:	**+	Managers Choice
Main Line	2	
Fast Food Line	0	
Pastry/Dessert Bar (s)	***	
Main Line	2	
Fast Food Line	0	
Misc Areas:	***	
Decorative Carts	0	
Reach in Ice Cream Cabinet	0	
Individual Serving Cereal Dispensers	2	
Headcount/cashier/point of sale stations	2	Patron flow sensitive.

7. Designated parking area for Contractor personnel (if applicable):

a. Number of parking spaces available: Limited . First come, first serve.

8. Designated dining area for Contractor personnel (if applicable):

____a. Number of seats available: 4

<u>M00027-02-C-0001</u>

TECHNICAL EXHIBIT -2

ESTIMATED WORK LOAD INFORMATION (cont'd)

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	4,735	4,956	4,631	2,455	2,479
Feb 98	5,269	5,472	5,232	2,264	2,271
Mar 98	5,865	6,045	5,838	2,675	2,660
Apr 98	5,951	6,551	6,124	2,558	2,510
May 98	6,385	_ 6,975	6,510	2,616	2,588
Jun 98	5,786	6,332	5,994	2,886	2,827
Jul 98	5,403	6,129	5,665	3,017	2,981
Aug 98	6,222	7,031	6,592	2,581	2,621
Sep 98	5,114	5,566	5,540	3,417	3,592
Oct 98	6,064	6,500	6,334	2,927	2,945
Nov 98	5,274	5,752	5,377	3,540	3,489
Dec 98	5,561	5,836	5,580	3,457	3,405
Total	67,629	73,145	69,417	34,393	34,368

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	775	775	775	775	775
Feb 98	725	725	725	725	725
Mar 98	775	775	775	775	775
Apr 98	750	750	750	750	750
May 98	_775	775	775	775	775
Jun 98	750	750	750	750	750
Jul 98	775	775	775	775	775
Aug 98	775	950	775	775	775
Sep 98	750	900	775	775	775
Oct 98	775	775	775	775	775
Nov 98	750	750	750	750	750
Dec 98	775	775	775	775	775
Total	9,150	9,475	9,175	9,175	9,175

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98					
Feb 98		300			
Mar 98			<u>↓</u>		
Apr 98			[
May 98	1	300			
Jun 98	{				
Jul 98			<u>↓</u>		
Aug 98		300			
Sep 98					
Oct 98			1		
Nov 98					T
Dec 98			<u> </u>		
Total		900			

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR			
WEEKDAYS	0			
WEEKEND DAYS	0			
HOLIDAYS	0			

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ESTIMATED WORK LOAD INFORMATION (cont'd)

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	N/A	N/A
Dining Areas (Mess Decks)	3,639	Quarry Tile
Serving Lines (Main Menu and Fast Food)	250	Quarry Tile
Self Serve Areas (Main Menu and Fast Food)	N/A	N/A
Galley (Kitchen)	1,258	Quarry Tile
Scullery (Dishwashing & Clean Storage)	280	Quarry Tile
Pot and Pan Washing and Storage	850	Quarry Tile
Bakery (may be part of Galley)	N/A	Quarry Tile
Vegetable Preparation Room	300	Quarry Tile
Non-Food Storage Rooms (Property Room)	149	Quarry Tile
Office Spaces	206	Vinyl Composite Tile
Refrigerated Storage Areas (Freezers and Chillers)	332	Stainless Steel
Rest Rooms (employee and patron)	74	Quarry Tile
Dry Stores Room	188	Cement
GI House (Cleaning Equip Storage)	135	Cement
Loading Dock, Ramps, Steps, & Aprons	770	Cement + Asphalt
Exterior (Outdoor) Walk-in Reefer (s)	150	Stainless Steel
TOTAL SQUARE FOOTAGE	8,652	

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS
Exterior Windows	14	
Interior Windows	8	
Venetian/Vertical Blinds	0	
Drapes and/or Curtains	0	
Ceiling Fans	0	
Artificial Foliage/Plants	***	
- Hanging	12	
- Floor	0	
- Corner	0	
Television Sets & Brackets	0	
Wall Art (Pictures, Paintings, Plaques, Etc.)	0	
Decorative Carts	0	
Trophies And Trophy Cases	0	

13. <u>Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):</u>

 $\underline{$ a. $\underline{N/A}$ feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

_____a. <u>278,952</u> meals.

ESTIMATED WORK LOAD INFORMATION

1. <u>Camp/Building Number/Command</u>: Marine Corps Air Station (MCAS), New River, NC/ (Douglas Street) Messhall #AS 4012

MANAGEMENT AND MESS ATTENDANT (M&MA) SERVICES

2. <u>Required work schedule for this messhall</u>:

a. Weekdays per week: 5

____b. Weekend days per week: 2

_____c. Normal weekday/weekend/holiday operating hours for this facility are at least <u>2 hours</u> ______prior to the serving of the first meal of the operational day and to a minimum of <u>1 1/2 hours</u> following the serving of the last meal of each operational day.

3. Required meal serving hours:

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out	
Breakfast	0600-730	0600-730	
Lunch	1130-1300	1130-1300	
Dinner	1600-1800	1600-1800	
Breakfast/Brunch	2330-0130	2330-0130	
WEEKEND/HOLIDAYS:			
Breakfast Brunch	0900-1100	0900-1100	
Dinner Brunch	1500-1700	1500-1700	

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	251	
number of weekdays serving 3 meals	251	
number of weekdays serving 2 meals	10	National holidays
Weekend Days	104	
number of weekend days serving 3 meals	0	
number of weekend days serving 2 meals	104	
Projected closures		

5. Building capacity:

____a. Estimated Messhall Design Capacity - 320 patrons

b. Estimated Seating Capacity - One Turn - 960 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	1	Open B/L/D/BBr/DBr all days of the year
Manager Choice Cafeteria serving line	1	Patron flow sensitive
Fast Food/Carry-Out serving line	1	Patron flow sensitive Open L/D weekdays, BBr weekends
Ice Cream Bar	0	Contractor Served
Self-Service Area (s)	***	
Beverage Lines:	***	
Full Menu/Cafeteria Line	1	
Fast Food/Carry-Out Line	1	· · · · · · · · · · · · · · · · · · ·
Salad Bars/Hot Bars:	***	Managers Choice
Main Line	2	2 open L/D weekdays, 1 open BBr weedays 1 open BBr/DBr weekends & holidays
Fast Food Line	1	
Pastry/Dessert Bar (s)	***	
Main Line	1	
Fast Food Line	1	
Potato Bat:	1	Open L/D weekdays
Specialty Bar:	1	Open L weekdays
Misc Areas:	***	
Decorative Carts	0	· · · · · · · · · · · · · · · · · · ·
Reach in Ice Cream Cabinet	2	
Individual Serving Cereal Dispensers	2	
Headcount/cashier/point of sale stations	1	Patron flow sensitive.

7. Designated parking area for Contractor personnel (if applicable):

____a. Number of parking spaces available: Limited. First come, first serve.

8. Designated dining area for Contractor personnel (if applicable):

_____a. Number of seats available: 4

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	4,622	12,204	12,304	2,599	3,748
Feb 98	4,409	12,041	11,557	2,410	3,190
Mar 98	8,845	14,669	18,197	4,290	4,627
Apr 98	4,741	15,143	15,732	2,736	3,659
May 98	4,713	15,929	14,829	2,718	3,516
Jun 98	5,061	15,220	15,656	2,772	3,009
Jul 98	4,568	14,885	13,728	2,655	2,719
Aug 98	5,555	16,064	16,042	2,521	3,264
Sep 98	4,308	12,253	13,754	5,346	5,602
Oct 98	4,806	14,313	15,444	2,574	3,314
Nov 98	5,199	11,150	12,587	3,854	4,811
Dec 98	3,566	10,201	11,434	2,766	4,244
Total	60,393	164,072	171,264	37,241	45,703

ESTIMATED WORK LOAD INFORMATION (cont'd)

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	1	2,000	1,800		679
Feb 98		3,100	12,116		800
Mar 98		3,550	1,252		467
Apr 98		3,000	2,500		758
May 98		3,100	2,400		459
Jun 98		4,000	2,700	309	1,300
Jui 98		3,050	2,800		1,007
Aug 98		3,000	1,800		850
Sep 98		3,000	2,300		750
Oct 98		3,000	2,100		974
Nov 98		3,000	2,300		1,174
Dec 98		2,200	1,193		1,000
Total		36,000	35,261	309	10,218

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98					
Feb 98		<u> </u>	•		
Mar 98					<u> </u>
Apr 98					
May 98			:		<u> </u>
Jun 98					
Jul 98					<u> </u>
Aug 98		1,065			
Sep 98		115	1		
Oct 98		36			
Nov 98					
Dec 98			1	1	
Total		1,216			

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS
WEEKDAYS	40	
WEEKEND DAYS	8	
HOLIDAYS	1	······································

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	195	Quarry Tile
Dining Areas (Mess Decks)	6,828	Poured Aggregate Epoxy
Serving Lines (Main Menu and Fast Food)	2,478	Quarry Tile
Self Serve Areas (Main Menu and Fast Food)	Same as above	Quarry Tile
Galley (Kitchen)	2,208	Quarry Tile
Scullery (Dishwashing & Clean Storage)	1,064	Quarry Tile
Pot and Pan Washing and Storage	558	Quarry Tile
Bakery (may be part of Galley)	Same as Galley	Quarry Tile
Vegetable Preparation Room	252	Quarry Tile
Non-Food Storage Rooms (Property Room)	48	Quarry Tile
Office Spaces	311	Vinyl Composite Tile
Refrigerated Storage Areas (Freezers and Chillers)	593	Stainless Steel Panels Quarry Tile
Rest Rooms (employee and patron)	368	Quarry Tile
Dry Stores Room	496	Quarry Tile
GI House (Cleaning Equip Storage)	143	Concrete or Quarry Tile
Loading Dock, Ramps, Steps, & Aprons	276	Concrete and Asphalt
Exterior (Outdoor) Walk-in Reefer (s)	117	Stainless Steel Panels
TOTAL SQUARE FOOTAGE	13,727	

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS	
Exterior Windows	69		
Interior Windows	6		
Venetian/Vertical Blinds	29		
Drapes and/or Curtains	0		•
Ceiling Fans	0		· · · ·
Artificial Foliage/Plants	96		
- Hanging	36		
- Floor	20		
- Corner	0		
Television Sets & Brackets	8		
Wall Art (Pictures, Paintings, Plaques, Etc.)	25	· · · · · · · · · · · · · · · · · · ·	
Decorative Carts	1		
Trophies And Trophy Cases	2		

13. Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

a. **80** feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

_____a. ___<u>478,673</u> meals.

ESTIMATED WORK LOAD INFORMATION

1. <u>Camp/Building Number/Command</u>: Headquarters and Headquarters Squadron, Messhall #442 MCAS, Beaufort, SC

MANAGEMENT AND MESS ATTENDANT (M&MA) SERVICES

2. Required work schedule for this messhall:

- a. Weekdays per week: 5
- ___b. Weekend days per week: 2

_____c. Normal weekday/weekend/holiday operating hours for this facility are at least 1/2 hours

_____prior to the serving of the first meal of the operational day and to a minimum of $\frac{11}{2}$ hours following the serving of the last meal of each operational day.

3. Required meal serving hours:

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out 0600-0800	
Breakfast	0530-0730		
Lunch	1100-1300	1030-1300	
Dinner	1530-1800	1530-1800	
Breakfast/Brunch	0800-1100	0800-1100	
Supper	1500-1700		

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	251	
number of weekdays serving 3 meals	251	
number of weekdays serving 2 meals	10	National holidays
Weekend Days	104	
number of weekend days serving 3 meals	0	
number of weekend days serving 2 meals	104	
Projected closures		

5. Building capacity:

___a. Estimated Messhall Design Capacity - 1,504 patrons

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b. Estimated Seating Capacity - One Turn - 376 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	1	Patron flow sensitive
Fast Food/Carry-Out serving line	1	Patron flow sensitive.
Self-Service Area (s)	***	· · · · · · · · · · · · · · · · · · ·
Beverage Lines:	***	
Full Menu/Cafeteria Line	1	
Fast Food/Carry-Out Line	1	
Salad Bars:	***	
Main Line	1	
Fast Food Line	1	
Self-Serve Bars:	***	
Pastry/Dessert Bar (s)		<u> </u>
Pasta Bar (s)	1	Wednesday
Taco Bar (s)		
Deli Bar (s)	1	Tuesday and Thursday (lunch only)
Pancake/Waffle Bar (s)		
Soup Bar (s)		
Potato Bar (s)	1	Monday and Friday
Ice Cream Bar (s)	2	
Misc Areas:		
Decorative Carts		
Individual Serving Cereal Dispensers		
Headcount/cashier/point of sale stations	1	Patron flow sensitive.

7. Designated parking area for Contractor personnel (if applicable):

_____a. Number of parking spaces available: Unlimited. First come, first serve.

8. Designated dining area for Contractor personnel (if applicable):

_a. Number of seats available: N/A

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	3,273	8,831	6,806	1,732	2,306
Feb 98	3,136	7,920	6,138	1,231	1,805
Mar 98	3,733	9,758	7,344	1,468	2,278
Apr 98	4,176	9,744	7,713	1,827	2,123
May 98	4,110	10,335	6,959	1,934	2,565
Jun 98	5,249	12,182	8,453	1,435	1,672
Jul 98	3,772	9,379	7,281	1,300	1,998
Aug 98	3,844	9,731	6,913	1,429	1,920
Sep 98	5,258	10,424	8,346	1,763	2,425
Oct 98	3,141	8,581	6,936	1,590	2,603
Nov 98	2,100	7,345	4,994	1,922	3,148
Dec 98	5,839	9,593	7,882	1,432	1,929
Total	47,631	113,823	85,765	19,063	26,772

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	547	547	2,963		
Feb 98	296	296	2,214		
Mar 98	505	505	3,796		
Apr 98	280	280	2,578		
May 98	438	438	284		
Jun 98	350	350	740		
Jul 98	183	183	620		
Aug 98	563	563	19		
Sep 98	356	356	30		
Oct 98	225	225	1,581		
Nov 98	245	245	305		
Dec 98	285	285	1,436		
Total	4,273	4,273	16,566		

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	1	0	0	0	0
Feb 98	0	0	0	0	0
Mar 98	0	0	0	0	0
Apr 98	1	0	0	0	0
May 98	0	0	0	0	0
Jun 98	0	0	0	0	0
	1	1	0	0	0
Aug 98	0	0	0	0	0
Sep 98	0	0	0	0	0
Oct 98	1	1	0	0	0
Nov 98	Ő	0	0	0	0
Dec 98	0	0	0	0	0
Total	4	2	0	0	0



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ESTIMATED WORK LOAD INFORMATION (cont'd)

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS
WEEKDAYS	0	
WEEKEND DAYS	0	
HOLIDAYS	0	

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	1,459	VINYL TILE
Dining Areas (Mess Decks)	11,022	VI
Serving Lines (Main Menu and Fast Food)	2,786	VINYL/QUARRY TILE
Self Serve Areas (Main Menu and Fast Food)	INCLUDED W/MESS DECK	VINYL TILE
Galley (Kitchen)	GOV'T CLEANED	QUARRY TILE
Scullery (Dishwashing & Clean Storage)	838	QUARRY TILE
Pot and Pan Washing and Storage	246	QUARRY TILE
Bakery (may be part of Galley)	GOV'T CLEANED	QUARRY TILE
Vegetable Preparation Room	804	QUARRY TILE
Non-Food Storage Rooms (Property Room)	GOV'T CLEANED	VINYL TILE
Office Spaces	GOV'T CLEANED	CARPET
Refrigerated Storage Areas (Freezers and Chillers)	1,234	QUARRY TILE
Rest Rooms (employee and patron)	1,775	QUARRY TILE
Dry Stores Room	712	QUARRY TILE
GI House (Cleaning Equip Storage)	W/LOADING DOCK	CONCRETE
Loading Dock, Ramps, Steps, & Aprons	2,848	CONCRETE
Exterior (Outdoor) Walk-in Reefer (s)	270	CONCRETE
TOTAL SQUARE FOOTAGE	23,994	

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS
Exterior Windows	166	
Interior Windows	2	
Venetian/Vertical Blinds	5	
Drapes and/or Curtains	21/4	Valances/Curtains
Ceiling Fans	36	
Artificial Foliage/Plants		
- Hanging	38	
- Floor	24	Small planters along mess deck walls
- Corner	25	Large planter boxes
Television Sets & Brackets	10	
Wall Art (Pictures, Paintings, Plaques, Etc.)	22	
Decorative Carts		
Trophies And Trophy Cases	1	

13. Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

_____a. <u>54</u> square feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

____a. <u>293,054</u> meals.

ESTIMATED WORK LOAD INFORMATION

1. Camp/Building Number/Command:

Headquarters Support Battalion Messhall # 149 149 Corrigidor St. Parris Island, SC 29906

FULL FOOD SERVICE (FFS)

2. <u>Required work schedule for this messhall</u>:

a. Weekdays per week: 5

_b. Weekend days per week: 2

_____c. Normal weekday/weekend/holiday operating hours for this facility are at least <u>2 hours</u> ______prior to the serving of the first meal of the operational day and to a minimum of <u>2 hours</u> following the serving of the last meal of each operational day.

3. Required meal serving hours:

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0530-0730	0530-0730
Lunch	1100-1300	1100-1300
Dinner	1630-1800	1630-1800
Breakfast/Brunch	0800-1100	0800-1100
Supper	1530-1700	1530-1700

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	251	
number of weekdays serving 3 meals	251	
number of weekdays serving 2 meals	10	National holidays
Weekend Days	104	
number of weekend days serving 3 meals	0	
number of weekend days serving 2 meals	104	
Projected closures		

5. Building capacity:

__a. Estimated Messhall Design Capacity - 1068 patrons

b. Estimated Seating Capacity - One Turn - 356 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

ТУРЕ	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	2	Patron flow sensitive
Fast Food/Carry-Out serving line	N/A	Patron flow sensitive. Combined with Full Menu Cafeteria Line.
Self-Service Area (s)	***	
Beverage Lines:	***	
Full Menu/Cafeteria Line	2	One on each deck.
Fast Food/Carry-Out Line	N/A	
Salad Bars:	***	
Main Line	2	
Fast Food Line	N/A	
Self-Serve Bars:	***	
Pastry/Dessert Bar (s)	2	Carousels
Pasta Bar (s)		
Taco Bar (s)	1	
Deli Bar (s)	1	Make your own subs (Lunch only)
Pancake/Waffle Bar (s)		
Soup Bar (s)	N/A	
Potato Bar (s)	N/A	
Ice Cream Bar (s)	N/A	
Misc Areas:	<u>├</u>	<u> </u>
Decorative Carts	N/A	
Individual Serving Cereal Dispensers	6	
Headcount/cashier/point of sale stations	1	Patron flow sensitive.

7. Designated parking area for Contractor personnel (if applicable):

____a. Number of parking spaces available: N/A

8. Designated dining area for Contractor personnel (if applicable):

____a. Number of seats available: N/A

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TECHNICAL EXHIBIT –2

ESTIMATED WORK LOAD INFORMATION (cont'd)

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	3,927	8,640	7,068	275	254
Feb 98	4,422	9,948	7,734	296	321
Mar 98	7,647	14,691	14,394	426	352
Apr 98	1,813	2,398	1,843	215	146
May 98	4,267	6,145	5,002	288	249
Jun 98	13,040	15,547	13,579	225	189
Jul 98	9,577	10,659	10,014	264	175
Aug 98	9,736	12,502	10,657	68	111
Sep 98	12,393	15,553	12,376	214	238
Oct 98	7,542	9,589	7,586	469	438
Nov 98	6,162	8,678	6,839	370	339
Dec 98	9,481	12,407	10,082	185	221
Total	90,007	126,757	107,174	3,295	3,033

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ESTIMATED WORK LOAD INFORMATION (cont'd)

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	540	740	540	N/A	N/A
Feb 98	540	740	540	N/A	N/A
Mar 98	540	740	540	N/A	N/A
Apr 98	540	740	540	N/A	N/A
May 98	540	740	540	N/A	N/A
Jun 98	540	740	540	N/A	N/A
Jul 98	540	740	540	N/A	N/A
Aug 98	540	740	540	N/A	N/A
Sep 98	540	740	540	N/A	N/A
Oct 98	540	740	540	N/A	N/A
Nov 98	540	740	540	N/A	N/A
Dec 98	540	740	540	N/A	N/A
Total	6,480	8,880	6,480	N/A	N/A

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	N/A	N/A	N/A	N/A	N/A
Feb 98	150	400	N/A	N/A	N/A
Mar 98	N/A	350	N/A	N/A	N/A
Арг 98	N/A	N/A	N/A	N/A	N/A
May 98	N/A	N/A	N/A	N/A	N/A
Jun 98	N/A	450	N/A	N/A	N/A
Jul 98	N/A	N/A	N/A	N/A	N/A
Aug 98	N/A	N/A	N/A	N/A	N/A
Sep 98	N/A	N/A	N/A	N/A	N/A
Oct 98	N/A	N/A	N/A	N/A	N/A
Nov 98	N/A	N/A	N/A	N/A	N/A
Dec 98	N/A	N/A	N/A	N/A	N/A
Total	150	1,200	0	0	0

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS
WEEKDAYS	60	Hurricanes
WEEKEND DAYS	60	Hurricanes
HOLIDAYS	N/A	

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ESTIMATED WORK LOAD INFORMATION (cont'd)

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	148	Quarry Tile
Dining Areas (Mess Decks)	12,636	Quarry Tile
Serving Lines (Main Menu and Fast Food)	1,142	Quarry Tile
Self Serve Areas (Main Menu and Fast Food)	Included with serving line	Quarry Tile
Galley (Kitchen)	2895	Quarry Tile
Scullery (Dishwashing & Clean Storage)	Included with Galley	Quarry Tile
Pot and Pan Washing and Storage	858	Quarry Tile
Bakery (may be part of Galley)	Included with Galley	Quarry Tile
Vegetable Preparation Room	1,376	Quarry Tile
Non-Food Storage Rooms (Property Room)	1335	Quarry Tile
Office Spaces	1683	Quarry Tile
Refrigerated Storage Areas (Freezers and Chillers)	895	Quarry Tile
Rest Rooms (employee and patron)	765	Quarry Tile
Dry Stores Room	528	Quarry Tile
GI House (Cleaning Equip Storage)	300	Concrete
Loading Dock, Ramps, Steps, & Aprons	1,200	Concrete & Asphalt
Exterior (Outdoor) Walk-in Reefer (s)	N/A	
TOTAL SQUARE FOOTAGE	25761	

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS
Exterior Windows	102	
Interior Windows	11	
Venetian/Vertical Blinds	71	
Drapes and/or Curtains	0	
Ceiling Fans	0	
Artificial Foliage/Plants	66	
- Hanging	0	
- Floor	66	
- Corner	0	
Television Sets & Brackets	5	
Wall Art (Pictures, Paintings, Plaques, Etc.)	38	
Decorative Carts	0	
Trophies And Trophy Cases	0	

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13. Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

_____a. ____50 square feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

____a. <u>353,456</u> meals.

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TECHNICAL EXHIBIT –2

ESTIMATED WORK LOAD INFORMATION

1. Camp/Building Number/Command:Third Battalion Messhall # 410410 Atzugi Street Parris Island, SC 29905Third Battalion Messhall # 410

FULL FOOD SERVICE (FFS) SERVICE

2. <u>Required work schedule for this messhall</u>:

a. Weekdays per week: 5

_b. Weekend days per week: 2

____c. Normal weekday/weekend/holiday operating hours for this facility are at least _____2 hours____

_____prior to the serving of the first meal of the operational day and to a minimum of $1^{\frac{1}{2}}$ hours following the serving of the last meal of each operational day.

3. Required meal serving hours:

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0500-0630	0500-0630
Lunch	1100-1230	1100-1230
Dinner	1600-1730	1600-1730
Breakfast/Brunch	N/A	N/A
Supper	N/A	N/A

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	251	
number of weekdays serving 3 meals	261	Includes 10 National Holidays.
number of weekdays serving 2 meals	10	National holidays
	N/A	
Weekend Days	104	
number of weekend days serving 3 meals	104	
number of weekend days serving 2 meals	N/A	
Projected closures		

TECHNICAL EXHIBIT –2

ESTIMATED WORK LOAD INFORMATION (cont'd)

5. Building capacity:

____a. Estimated Messhall Design Capacity - 1,449 patrons

b. Estimated Seating Capacity - One Turn - 483 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	22	Patron flow sensitive
Fast Food/Carry-Out serving line	N/A	Patron flow sensitive. Combined with full Menu.
Self-Service Area (s)	***	
Beverage Lines:	***	
Full Menu/Cafeteria Line	4	
Fast Food/Carry-Out Line	N/A	
Salad Bars:	***	
Main Line	2	
Fast Food Line	N/A	
Self-Serve Bars:	***	
Pastry/Dessert Bar (s)	1	Carousel
Pasta Bar (s)	N/A	
Taco Bar (s)	N/A	
Deli Bar (s)	N/A	
Pancake/Waffle Bar (s)	N/A	
Soup Bar (s)	N/A	
Potato Bar (s)	N/A	
Ice Cream Bar (s)	N/A	
Misc Areas:		
Decorative Carts	N/A	
Individual Serving Cereal Dispensers	N/A	
Headcount/cashier/point of sale stations	1	Patron flow sensitive.

7. Designated parking area for Contractor personnel (if applicable):

____a. Number of parking spaces available: N/A

8. Designated dining area for Contractor personnel (if applicable):

____a. Number of seats available: N/A

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	16,680	16,689	16,646	0	0
Feb 98	25,944	31,277	29,665	0	0
Mar 98	24,537	28,164	27,498	0	0
Apr 98	25,636	26,090	25,501	0	0
May 98	30,764	30,210	30,129	0	0
Jun 98	40,769	42,206	40,768	0	0
Jul 98	35,166	35,345	35,070	00	0
Aug 98	8,022	8,361	8,329	0	0
Sep 98	36,496	37,740	35,914	00	0
Oct 98	31,822	31,411	32,762	0	0
Nov 98	30,761	30,724	30,899	00	0
Dec 98	24,348	24,763	25,149	0	0
Total	330,945	342,980	338,330	0	0

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	850	1,050	1,450	N/A	N/A
Feb 98	850	1,050	1,450	N/A	N/A
Mar 98	850	1,050	1,450	N/A	N/A
Apr 98	850	1,050	1,450	N/A	N/A
May 98	850	1,050	1,450	N/A	N/A
Jun 98	850	1,050	1,450	N/A	N/A
Jul 98	850	3,150	1,450	N/A	N/A
Aug 98	850	3,150	_1,450	N/A	N/A
Sep 98	850	3,150	1,450	N/A	N/A
Oct 98	850	1,050	1,450	N/A	N/A
Nov 98	850	1,050	1,450	N/A	N/A
Dec 98	850	1,050	1,450	N/A	N/A
Total	10,200	18,900	17,400	N/A	N/A

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	N/A	N/A	N/A	N/A	N/A
Feb 98	N/A	N/A	N/A	N/A	N/A
Mar 98	N/A	N/A	N/A	N/A	N/A
Apr 98	N/A	N/A	N/A	N/A	N/A
May 98	N/A	N/A	N/A	N/A	N/A
Jun 98	N/A	N/A	N/A	N/A	N/A
Jul 98	N/A	N/A	N/A	N/Ā	N/A
Aug 98	N/A	300	N/A	N/A	N/A
Sep 98	N/A	N/A	N/A	N/A	N/A
Oct 98	N/A	N/A	N/A	N/A	N/A
Nov 98	N/A	N/A	N/A	N/A	N/A
Dec 98	N/A	N/A	N/A	N/A	N/A
Total	N/A	300	N/A	N/A	N/A

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS
WEEKDAYS	416	Training Commitments
WEEKEND DAYS	100	Warriors Breakfast
HOLIDAYS	0	

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	1,744	Quarry Tile/ Concrete
Dining Areas (Mess Decks)	8,004	Marble
Serving Lines (Main Menu and Fast Food)	1,682	Quarry Tile
Self Serve Areas (Main Menu and Fast Food)	Included with serving line.	Quarry Tile
Galley (Kitchen)	1,944	Quarry Tile
Scullery (Dishwashing & Clean Storage)	1,188	Quarry Tile
Pot and Pan Washing and Storage	728	Quarry Tile
Bakery (may be part of Galley)	Included with Galley	Quarry Tile
Vegetable Preparation Room	440	Quarry Tile
Non-Food Storage Rooms (Property Room)	246	Quarry Tile/ Wood

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Office Spaces .	252	Quarry Tile
Refrigerated Storage Areas (Freezers and Chillers)	1,296	Quarry Tile
Rest Rooms (employee and patron)	375	Quarry Tile
Dry Stores Room	· 882	Quarry Tile
GI House (Cleaning Equip Storage)	143	Concrete
Loading Dock, Ramps, Steps, & Aprons	176	Concrete/Asphalt
Exterior (Outdoor) Walk-in Reefer (s)	112	Quarry Tile
TOTAL SQUARE FOOTAGE	19,212	

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS
Exterior Windows	58	
Interior Windows	12	
Venetian/Vertical Blinds	20	
Drapes and/or Curtains	0	
Ceiling Fans	25	
Artificial Foliage/Plants	19	
- Hanging	0	
- Floor	19	
- Corner	0	
Television Sets & Brackets	0	
Wall Art (Pictures, Paintings, Plaques, Etc.) _	36	
Decorative Carts	0	
Trophies And Trophy Cases	0	
Topines And Tropiny Cases		

13. Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

_____a. ___<u>150</u> square feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

_____a. <u>1,059,055</u> meals.

ESTIMATED WORK LOAD INFORMATION

1. Camp/Building Number/Command:

First Battalion Messhall # 590 590 Guantanamo Street Parris Island, SC 29905

FULL FOOD SERVICE (FFS)

2. Required work schedule for this messhall:

- a. Weekdays per week: 5
- b. Weekend days per week: 2

c. Normal weekday/weekend/holiday operating hours for this facility are at least <u>2 hours</u>

_____prior to the serving of the first meal of the operational day and to a minimum of $\frac{11}{2}$ hours following the serving of the last meal of each operational day.

3. Required meal serving hours:

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0500-0630	0500-0630
Lunch	1100-1300	1100-1300
Dinner	1630-1800	1630-1800
Breakfast/Brunch	N/A	N/A
Supper	N/A	N/A

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS	
Weekdays	251		
number of weekdays serving 3 meals	261	Includes 10 National Holidays	
number of weekdays serving 2 meals	N/A	National holidays	
Weekend Days	104		
number of weekend days serving 3 meals	104		
number of weekend days serving 2 meals	N/A		
Projected closures			

ESTIMATED WORK LOAD INFORMATION (cont'd)

5. Building capacity:

____a. Estimated Messhall Design Capacity - 1440 patrons

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b. Estimated Seating Capacity - One Turn - 480 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	2	Patron flow sensitive
Fast Food/Carry-Out serving line	NOTE	Patron flow sensitive. Included on Full Menu Line.
Self-Service Area (s)	***	
Beverage Lines:	***	
Full Menu/Cafeteria Line	3	
Fast Food/Carry-Out Line	N/A	
Salad Bars:	***	
Main Line	2	
Fast Food Line	N/A	
Self-Serve Bars:	***	
Pastry/Dessert Bar (s)	1	
Pasta Bar (s)	N/A	
Taco Bar (s)	N/A	
Deli Bar (s)	N/A	
Pancake/Waffle Bar (s)	N/A	
Soup Bar (s)	N/A	
Potato Bar (s)	N/A	
Ice Cream Bar (s)	N/A	
Misc Areas:		
Decorative Carts	N/A	
Individual Serving Cereal Dispensers	N/A	
Headcount/cashier/point of sale stations	1	Patron flow sensitive.

7. Designated parking area for Contractor personnel (if applicable):

a. Number of parking spaces available: N/A

8. Designated dining area for Contractor personnel (if applicable):

___a. Number of seats available: N/A

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	27,995	35,258	34,070	N/A	N/A
Feb 98	14,778	14,884	15,115	N/A	N/A
Mar 98	27,072	27,921	26,230	N/A	N/A
Apr 98	18,284	18,292	17,261	N/A	N/A
May 98	27,872	27,719	27,420	N/A	N/A
Jun 98	0	0	0	N/A	N/A
Jul 98	20,292	19,284	19,816	N/A	N/A
Aug 98	54,533	53,158	52,709	N/A	N/A
Sep 98	45,084	44,423	44,688	N/A	N/A
Oct 98	38,290	37,308	37,356	N/A	N/A
Nov 98	36,724	35,633	35,373	N/A	N/A
Dec 98	22,914	22,853	24,093	N/A	N/A
Total	333,838	336,733	334,131	N/A	N/A

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b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	850	850	1,275	N/A	N/A
Feb 98	850	850	1,275	N/A	N/A
Mar 98	850	850	1,275	N/A	N/A
Apr 98	850	2,950	1,275	N/A	N/A
May 98	850	2,950	1,275	N/A	N/A
Jun 98	N/A	N/A	N/A	N/A	N/A
Jul 98	850	850	1,275	N/A	N/A
Aug 98	850	850	1,275	N/A	N/A
Sep 98	850	850	1,275	N/A	N/A
Oct 98	850	850	1,275	N/A	N/A
Nov 98	850	850	1,275	N/A	N/A
Dec 98	850	850	1,275	N/A	N/A
Total	9,350	13,550	14,025	N/A	N/A

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	N/A	N/A	N/A	N/A	N/A
Feb 98	N/A	N/A	N/A	N/A	N/A
Mar 98	N/A	N/A	N/A	N/A	N/A
Apr 98	N/A	N/A	N/A	N/A	N/A
May 98	N/A	N/A	N/A	N/A	N/A
Jun 98	N/A	N/A	N/A	N/A	N/A
Jul 98	N/A	N/A	N/A	N/A	N/A
Aug 98	N/A	N/A	N/A	N/A	N/A
Sep 98	N/A	N/A	N/A	N/A	N/A
Oct 98	N/A	N/A	N/A	N/A	N/A
Nov 98	N/A	N/A	N/A	N/A	N/A
Dec 98	N/A	N/A	N/A	N/A	N/A
Total	N/A	N/A	N/A	N/A	N/A

ESTIMATED WORK LOAD INFORMATION (cont'd)

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS
WEEKDAYS	416	Training Commitments
WEEKEND DAYS	85	Warriors Breakfasts.
HOLIDAYS	N/A	

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	600	Quarry Tile
Dining Areas (Mess Decks)	8,775	Quarry Tile
Serving Lines (Main Menu and Fast Food)	945	Quarry Tile
Self Serve Areas (Main Menu and Fast Food)	Included with serving line	Quarry Tile
Galley (Kitchen)	5952	Quarry Tile
Scullery (Dishwashing & Clean Storage)	1,008	Quarry Tile
Pot and Pan Washing and Storage	500	Quarry Tile
Bakery (may be part of Galley)	Included with Galley	Quarry Tile
Vegetable Preparation Room	391	Quarry Tile
Non-Food Storage Rooms (Property Room)	281	Quarry Tile
Office Spaces	330	Quarry Tile
Refrigerated Storage Areas (Freezers and Chillers)	1248	Quarry Tile
Rest Rooms (employee and patron)	328	Quarry Tile
Dry Stores Room	999	Quarry Tile
GI House (Cleaning Equip Storage)	136	Concrete
Loading Dock, Ramps, Steps, & Aprons	780	Concrete
Exterior (Outdoor) Walk-in Reefer (s)	64	Concrete
TOTAL SQUARE FOOTAGE	22,337	

12. Additional service areas/responsibilities:

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13. Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

a. <u>75</u> square feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

_____a. ____**1,041,627**__ meals.

ESTIMATED WORK LOAD INFORMATION

1. <u>Camp/Building Number/Command:</u>

Second Battalion Messhall #600 600 Panama Street Parris Island SC 29905

FULL FOOD SERVICE (FFS) SERVICES

2. Required work schedule for this messhall:

a. Weekdays per week: 5

_b. Weekend days per week: 2

_____c. Normal weekday/weekend/holiday operating hours for this facility are at least ______

_____prior to the serving of the first meal of the operational day and to a minimum of $\frac{11}{2}$ hours following the serving of the last meal of each operational day.

3. <u>Required meal serving hours:</u>

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0500-0630	0500-0630
Lunch	1100-1300	1100-1300
Dinner	1630-1800	1630-1800
Breakfast/Brunch	N/A	N/A
Supper	N/A	N/A

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS	
Weekdays	251		
number of weekdays serving 3 meals	261	Includes National Holidays	
number of weekdays serving 2 meals	N/A	National holidays	
Weekend Days	104		
number of weekend days serving 3 meals	104		
number of weekend days serving 2 meals	N/A		
Projected closures			_

5. Building capacity:

____a. Estimated Messhall Design Capacity - 1584 patrons

b. Estimated Seating Capacity - One Turn - 528 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	2	Patron flow sensitive
Fast Food/Carry-Out serving line	NOTE	Patron flow sensitive. Combined with Full Menu/Cafeteria.
Self-Service Area (s)	***	
Beverage Lines:	***	
Full Menu/Cafeteria Line	3	
Fast Food/Carry-Out Line	N/A	
Salad Bars:	***	
Main Line	2	
Fast Food Line	N/A	
Self-Serve Bars:	***	
Pastry/Dessert Bar (s)	1	Carousel
Pasta Bar (s)	0	
Taco Bar (s)	0	
Deli Bar (s)	1	
Pancake/Waffle Bar (s)	0	
Soup Bar (s)	0	· · · · · · · · · · · · · · · · · · ·
Potato Bar (s)	0	
Ice Cream Bar (s)	0	
Misc Areas:		
Decorative Carts	0	
Individual Serving Cereal Dispensers	0	
Headcount/cashier/point of sale stations	1	Patron flow sensitive.

TECHNICAL EXHIBIT -2

ESTIMATED WORK LOAD INFORMATION (cont'd)

7. Designated parking area for Contractor personnel (if applicable):

a. Number of parking spaces available: N/A

8. Designated dining area for Contractor personnel (if applicable):

a. Number of seats available: N/A

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	25,941	27,102	26,941	N/A	N/A
Feb 98	33,201	34,102	33,611	N/A	N/A
Mar 98	22,102	22,204	21,896	N/A	N/A
Apr 98	15,934	17,164	16,130	N/A	N/A
May 98	N/A	N/A	N/A	N/A	N/A
Jun 98	38,786	38,932	38,238	N/A	N/A
Jul 98	51,428	50,264	49,811	N/A	N/A
Aug 98	52,794	50,629	52,602	N/A	N/A
Sep 98	35,609	33,961	35,048	N/A	N/A
Oct 98	31,358	31,642	32,096	N/A	N/A
Nov 98	33,755	36,091	32,936	N/A	N/A
Dec 98	23,966	24,072	23,035	N/A	N/A
Total	364,874	366,163	362,344	N/A	N/A

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ESTIMATED WORK LOAD INFORMATION (cont'd)

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	850	850	1,275	N/A	N/A
Feb 98	850	850	1,275	N/A	N/A
Mar 98	850	850	1,275	N/A	N/A
Apr 98	850	850	1,275	N/A	N/A
May 98	N/A	N/A	N/A	N/A	N/A
Jun 98	850	850	1,275	N/A	N/A
Jul 98	850	850	1,275	N/A	N/A
Aug 98	850	850	1,275	N/A	N/A
Sep 98	850	850	1,275	N/A	N/A
Oct 98	850	2,950	1,275	N/A	
Nov 98	850	2,950	1,275	N/A	N/A
Dec 98	850	2,950	1,275	N/A	N/A
Total	9,350	15,650	14,025	N/A	N/A

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	N/A	N/A	N/A	N/A	N/A
Feb 98	N/A	N/A	N/A	N/A	N/A
Mar 98	N/A	N/A	N/A	N/A	N/A
Apr 98	N/A	N/A	N/A	N/A	N/A
May 98	N/A	N/A	N/A	N/A	N/A
Jun 98	N/A	N/A	N/A	N/A	N/A
Jul 98	N/A	N/A	N/A	N/A	N/A
Aug 98	N/A	N/A	N/A	N/A	N/A
Sep 98	N/A	N/A	N/A	N/A	N/A
Oct 98	N/A	N/A	N/A	N/A	N/A
Nov 98	N/A	N/A	N/A	N/A	N/A
Dec 98	N/A	N/A	N/A	N/A	N/A
Total	N/A	N/A	N/A	N/A	N/A

ESTIMATED WORK LOAD INFORMATION (cont'd)

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS	
WEEKDAYS	416	Training Commitments	
WEEKEND DAYS	85	Warriors Breakfast	
HOLIDAYS	N/A	······································	

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	480	Quarry Tile
Dining Areas (Mess Decks)	8,775	Quarry Tile
Serving Lines (Main Menu and Fast Food)	1,344	Quarry Tile
Self Serve Areas (Main Menu and Fast Food)	Included with Serving Line	Quarry Tile
Galley (Kitchen)	4,743	Quarry Tile
Scullery (Dishwashing & Clean Storage)	972	Quarry Tile
Pot and Pan Washing and Storage	494	Quarry Tile
Bakery (may be part of Galley)	Included with Galley	Quarry Tile
Vegetable Preparation Room	374	Quarry Tile
Non-Food Storage Rooms (Property Room)	360	Wood
Office Spaces	255	Carpet/Quarry Tile
Refrigerated Storage Areas (Freezers and Chillers)	1,663	Quarry Tile
Rest Rooms (employee and patron)	337	Quarry Tile
Dry Stores Room	1,044	Quarry Tile
GI House (Cleaning Equip Storage)	144	Concrete
Loading Dock, Ramps, Steps, & Aprons	756	Concrete
Exterior (Outdoor) Walk-in Reefer (s)	64	Concrete
TOTAL SQUARE FOOTAGE	21,805	

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TECHNICAL EXHIBIT –2

ESTIMATED WORK LOAD INFORMATION (cont'd)

12. Additional service areas/responsibilities:

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ITEM	QUANTITY	REMARKS
Exterior Windows	15	
Interior Windows	4	· · · · · · · · · · · · · · · · · · ·
Venetian/Vertical Blinds	15	
Drapes and/or Curtains	0	
Ceiling Fans	0	· · · · · · · · · · · · · · · · · · ·
Artificial Foliage/Plants	29	
- Hanging	29	
- Floor	0	
- Corner	0	
Television Sets & Brackets	0	
Wall Art (Pictures, Paintings, Plaques, Etc.)	8	······································
Decorative Carts	0	
Trophies And Trophy Cases	0	

13. Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

a. <u>150</u> square feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

_____a. ____1,132,406 meals.

ESTIMATED WORK LOAD INFORMATION

1. Camp/Building Number/Command:

Weapons and Field Training Battilion Messhall 740 XXXXXXX

FULL FOOD SERVICE (FFS) SERVICES

2. Required work schedule for this messhall:

a. Weekdays per week: 5

b. Weekend days per week: 2

____c. Normal weekday/weekend/holiday operating hours for this facility are at least <u>2 hours</u>

_____ prior to the serving of the first meal of the operational day and to a minimum of $\frac{11}{2}$ hours following the serving of the last meal of each operational day.

3. <u>Required meal serving hours:</u>

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0430-0630	0500-0800
Lunch	1000-1200	1100-1300
Dinner	1600-1800	1600-1800
Breakfast/Brunch	N/A	N/A
Supper	N/A	N/A

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS	
Weekdays	251		
number of weekdays serving 3 meals	261	Includes 10 National Holidays.	
number of weekdays serving 2 meals	N/A	National holidays. Serve three meals.	
Weekend Days	104		
number of weekend days serving 3 meals	104		
number of weekend days serving 2 meals	N/A		
Projected closures			

ESTIMATED WORK LOAD INFORMATION (cont'd)

5. Building capacity:

_a. Estimated Messhall Design Capacity - 704 patrons

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b. Estimated Seating Capacity - One Turn - 704 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

ТҮРЕ	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	3	Patron flow sensitive
Fast Food/Carry-Out serving line	N/A	Included with main line.
Self-Service Area (s)	***	
Beverage Lines:	***	
Full Menu/Cafeteria Line	3	
Fast Food/Carry-Out Line	N/A	
Salad Bars:	***	
Main Line	3	
Fast Food Line	N/A	
Self-Serve Bars:	***	
Pastry/Dessert Bar (s)	1	
Pasta Bar (s)	N/A	· · · · · · · · · · · · · · · · · · ·
Taco Bar (s)	N/A	
Deli Bar (s)	N/A	
Pancake/Waffle Bar (s)	N/A	
Soup Bar (s)	N/A	
Potato Bar (s)	N/A	
Ice Cream Bar (s)	N/A	
Misc Areas:		
Decorative Carts	0	
Individual Serving Cereal Dispensers	0	
Headcount/cashier/point of sale stations	2	Patron flow sensitive.

7. Designated parking area for Contractor personnel (if applicable):

a. Number of parking spaces available: 60

8. Designated dining area for Contractor personnel (if applicable):

a. Number of seats available: N/A

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals (Historical data is from other mess halls, that were closed:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	31,001	8,288	31,211	N/A	N/A
Feb 98	15,782	4,569	17,412	N/A	N/A
Mar 98	33,920	9,427	35,051	N/A	N/A
Apr 98	25,575	7,080	25,871	N/A	N/A
May 98	23,164	7,710	22,457	N/A	N/A
Jun 98	19,203	5,341	19,375	N/A	N/A
Jul 98	32,350	8,830	34,042	N/A	N/A
Aug 98	42,204	10,485	43,751	N/A	N/A
Sep 98	40,345	11,420	43,094	N/A	N/A
Oct 98	32,764	13,031	34,421	N/A	N/A
Nov 98	43,032	8,689	42,128	N/A	N/A
Dec 98	36,777	9,712	36,515	N/A	N/A
Total	367,207	104,862	385,328	N/A	N/A

ESTIMATED WORK LOAD INFORMATION (cont'd)

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	15,500	33,273	4,681	N/A	N/A
Feb 98	7,936	15,617	2,611	N/A	N/A
Mar 98	16,960	32,090	5,257	N/A	N/A
Apr 98	12,787	23,350	3,880	N/A	N/A
May 98	11,582	19,559	3,368	N/A	N/A
Jun 98	9,601	17,594	2,906	N/A	N/A
Jul 98	16,175	30,240	5,106	N/A	N/A
Aug 98	21,102	36,407	6,562	N/A	N/A
Sep 98	20,172	36,869	6,464	N/A	N/A
Oct 98	16,382	33,068	5,163	N/A	N/A
Nov 98	21,516	30,983	6,319	N/A	N/A
Dec 98	18,388	33,401	5,477	N/A	N/A
Total	188,101	342,451	57,794	N/A	N/A

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	N/A	N/A	N/A	N/A	N/A
Feb 98	N/A	N/A	N/A	N/A	N/A
Mar 98	N/A	N/A	N/A	N/A	N/A
Apr 98	N/A	N/A	N/A	N/A	N/A
May 98	N/A	N/A	N/A	N/A	N/A
Jun 98	N/A	N/A	N/A	N/A	N/A
Jul 98	N/A	N/A	N/A	N/A	N/A
Aug 98	N/A	N/A	N/A	N/A	N/A
Sep 98	N/A	N/A	N/A	N/A	N/A
Oct 98	N/A	N/A	N/A	N/A	N/A
Nov 98	N/A	N/A	N/A	N/A	N/A
Dec 98	N/A	N/A	N/A	N/A	N/A
Total	N/A	N/A	N/A	N/A	N/A

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS	
WEEKDAYS	624	Inclement weather.	
WEEKEND DAYS	0		
HOLIDAYS	0	· · · · · · · · · · · · · · · · · · ·	

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	1,262	Quarry Tile
Dining Areas (Mess Decks)	14,787	Quarry Tile
Serving Lines (Main Menu and Fast Food)	Included with mess decks.	Quarry Tile
Self Serve Areas (Main Menu and Fast Food)	Included with mess decks.	Quarry Tile
Galley (Kitchen)	6,040	Quarry Tile
Scullery (Dishwashing & Clean Storage)	1,065	Quarry Tile
Pot and Pan Washing and Storage	399	Quarry Tile
Bakery (may be part of Galley)	Included with galley.	Quarry Tile
Vegetable Preparation Room	611	Quarry Tile
Non-Food Storage Rooms (Property Room)	366	Tile/Wooden
Office Spaces	317	N/A
Refrigerated Storage Areas (Freezers and Chillers)	1,291	Quarry Tile
Rest Rooms (employee and patron)	578	Quarry Tile
Dry Stores Room	926	Quarry Tile
GI House (Cleaning Equip Storage)	113	Tile
Loading Dock, Ramps, Steps, & Aprons	1,314	Concrete/Asphalt
Exterior (Outdoor) Walk-in Reefer (s)	678	Metal/Tile
Locker Rooms	838	Quarry Tile
Ice/Soda Rooms	355	Quarry Tile
Bread Room	214	Quarry Tile
Electrical Room	127	Quarry Tile
Mechanical Room	622	Quarry Tile
Hallways	455	Quarry Tile
TOTAL SQUARE FOOTAGE	32,358	Quarry Tile

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS
		<u></u>
Exterior Windows	76	
Interior Windows	5	
Venetian/Vertical Blinds	49	
Drapes and/or Curtains	0	
Ceiling Fans	0	
Artificial Foliage/Plants	29	
- Hanging	0	
- Floor	19	
- Corner	10	
Television Sets & Brackets	6	
Wall Art (Pictures, Paintings, Plaques, Etc.)	22	
Decorative Carts	0	
Trophies And Trophy Cases	3	

13. Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):

 $\underline{150}$ feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

_____a. <u>1,454,743</u> meals.

ESTIMATED WORK LOAD INFORMATION

1. Camp/Building Number/Command:

Fourth Battalion Messhall # 926 New Britain Street Parris Island, SC 29905

FULL FOOD SERVICE (FFS) SERVICES

2. Required work schedule for this messhall:

a. Weekdays per week: 5

__b. Weekend days per week: 2

_____c. Normal weekday/weekend/holiday operating hours for this facility are at least 1/2 hours

_____ prior to the serving of the first meal of the operational day and to a minimum of $\frac{11}{2}$ hours following the serving of the last meal of each operational day.

3. <u>Required meal serving hours:</u>

Note: Weekdays (Mon-Fri, excludes Mondays and/or Fridays observed as national holidays) Weekend days (Saturday and Sunday, to include Monday and Friday national holidays):

Meal	Weekdays/Weekends/Holidays	Fast Food/Carry-Out
Breakfast	0500-0700	0500-0700
Lunch	1100-1300	1100-1300
Dinner	1600-1800	1600-1800
Breakfast/Brunch	N/A	N/A
Supper	N/A	N/A

4. Total estimated days this messhall is expected to be in operation each year:

ESTIMATED DAYS	365	REMARKS
Weekdays	251	
number of weekdays serving 3 meals	261	Includes 10 National Holidays.
number of weekdays serving 2 meals	N/A	National holidays. Serve three meals.
Weekend Days	104	
number of weekend days serving 3 meals	104	
number of weekend days serving 2 meals	N/A	
Projected closures		<u></u>

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TECHNICAL EXHIBIT –2

ESTIMATED WORK LOAD INFORMATION (cont'd)

5. Building capacity:

a. Estimated Messhall Design Capacity - 696 patrons

b. Estimated Seating Capacity - One Turn - 232 (total number of seats available in the dining area for patron use if all were occupied at the same time).

6. Type and quantity of serving lines, self-serve bars, and cashier/headcount stations:

TYPE	QUANTITY	REMARKS/FREQUENCY
Full Menu/Cafeteria serving line	2	Patron flow sensitive
Fast Food/Carry-Out serving line	1.	Patron flow sensitive. Lunch only combined with one of the Full Menu Lines.
Self-Service Area (s)	***	
Beverage Lines:	***	
Full Menu/Cafeteria Line	2	
Fast Food/Carry-Out Line	N/A	
Salad Bars:	***	
Main Line	2	
Fast Food Line	N/A	
Self-Serve Bars:	***	
Pastry/Dessert Bar (s)	3	
Pasta Bar (s)	N/A	· · · · · · · · · · · · · · · · · · ·
Taco Bar (s)	N/A	
Deli Bar (s)	N/A	
Pancake/Waffle Bar (s)	N/A	· · · ·
Soup Bar (s)	N/A	
Potato Bar (s)	N/A	
Ice Cream Bar (s)	N/A	
Misc Areas:		
Decorative Carts	N/A	
Indivdual Serving Cereal Dispensers	N/A	
Headcount/cashier/point of sale stations	1	Patron flow sensitive.

7. Designated parking area for Contractor personnel (if applicable):

a. Number of parking spaces available: N/A

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8. Designated dining area for Contractor personnel (if applicable):

a. Number of seats available: N/A

9. Historical meal data:

a. Full menu/cafeteria meal service data to include fast food/carry-out meals:

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	13,624	14,564	14,078	N/A	N/A
Feb 98	13,508	14,439	13,958	N/A	N/A
Mar 98	8,048	8,326	8,048	N/A	N/A
Apr 98	14,265	14,994	14,374	N/A	N/A
May 98	12,612	13,804	13,116	N/A	N/A
Jun 98	10,775	12,004	10,277	N/A	N/A
Jul 98	16,731	16,970	16,359	N/A	N/A
Aug 98	18,668	17,894	17,779	N/A	N/A
Sep 98	11,148	10,095	10,114	N/A	N/A
Oct 98	15,101	17,009	15,740	N/A	N/A
Nov 98	15,654	16,048	15,225	N/A	N/A
Dec 98	7,215	6,930	6,484	N/A	N/A
Total	157,349	162,377	155,551	N/A	N/A

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ESTIMATED WORK LOAD INFORMATION (cont'd)

b. Meals prepared for consumption away from the messhall (vatted field meals, "special quarters" meals for Brigs, box/bag lunches, recreational meals, warming beverages or Meals, Ready-to-Eat (MRE) enhancements):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	360	900	700	N/A	N/A
Feb 98	360	900	700	N/A	N/A
Mar 98	360	900	700	N/A	N/A
Apr 98	360	900	700	N/A	N/A
May 98	360	900	700	N/A	N/A
Jun 98	360	900	700	N/A	N/A
Jul 98	360	900	700	N/A	N/A
Aug 98	360	900	700	N/A	N/A
Sep 98	360	900	700	N/A	N/A
Oct 98	360	900	700	N/A	N/A
Nov 98	360	900	700	N/A	N/A
Dec 98	360	900	700	N/A	N/A
Total	4,320	10,800	8,400	N/A	N/A

c. Special meal service support (ethnic day observance meals, command family day meals, command field meets, prayer breakfast meals etc.):

Month/Year	Breakfast	Lunch	Dinner	Breakfast/Brunch	Dinner/Brunch (Supper)
Jan 98	N/A	N/A	N/A	N/A	N/A
Feb 98	N/A	300	N/A	N/A	N/A
Mar 98	N/A	350	N/A	N/A	N/A
Apr 98	N/A	N/A	N/A	N/A	N/A
May 98	N/A	N/A	N/A	N/A	N/A
Jun 98	N/A	150	N/A	N/A	N/A
Jul 98	N/A	N/A	N/A	N/A	N/A
Aug 98	N/A	N/A	N/A	N/A	N/A
Sep 98	N/A	N/A	N/A	N/A	N/A
Oct 98	N/A	N/A	N/A	N/A	N/A
Nov 98	N/A	N/A	N/A	N/A	N/A
Dec 98	N/A	N/A	N/A	N/A	N/A
Total	N/A	800	N/A	N/A	N/A

10. Estimated number of days requiring extended hour service (quarter hours earlier or later than required meal serving hours as provided in paragraph 3 of this technical exhibit):

DAYS	ESTIMATED NUMBER OF QUARTER HOURS PER YEAR	REMARKS	
WEEKDAYS	200	Due to graduation practice and training	
WEEKEND DAYS	200	Warrior breakfast	
HOLIDAYS			

11. <u>Messhall estimate square footage (all computations are approximate and includes areas</u> which may or may NOT be Contractor responsibility):

FUNCTIONAL AREA	ESTIMATED SQUARE FOOTAGE	FLOOR COMPOSITION
Entrance Queying/Foyers	225	Quarry Tile
Dining Areas (Mess Decks)	3,159	Quarry Tile
Serving Lines (Main Menu and Fast Food)	1,716	Quarry Tile
Self Serve Areas (Main Menu and Fast Food)	Included with serving lines.	Quarry Tile
Galley (Kitchen)	2070	Quarry Tile
Scullery (Dishwashing & Clean Storage)	480	Quarry Tile
Pot and Pan Washing and Storage	315	Quarry Tile
Bakery (may be part of Galley)	Included with galley.	Quarry Tile
Vegetable Preparation Room	252	Quarry Tile
Non-Food Storage Rooms (Property Room)	240	Wooden
Office Spaces	540	
Refrigerated Storage Areas (Freezers and Chillers)	711	Quarry Tile
Rest Rooms (employee and patron)	594	Quarty Tile
Dry Stores Room	525	Quarry Tile
GI House (Cleaning Equip Storage)	70	Concrete
Loading Dock, Ramps, Steps, & Aprons	462	Concrete
Exterior (Outdoor) Walk-in Reefer (s)	N/A	N/A
TOTAL SQUARE FOOTAGE	11,359	

12. Additional service areas/responsibilities:

ITEM	QUANTITY	REMARKS
Exterior Windows	65	
Interior Windows	5	, , , <u>, , , , , , , , , , , , , , , , </u>
Venetian/Vertical Blinds	16	
Drapes and/or Curtains	0	·····
Ceiling Fans	0	
Artifical Foliage/Plants	16	
- Hanging	0	
- Floor	16	
- Corner	0	
Television Sets & Brackets	0	
Wall Art (Pictures, Paintings, Plaques, Etc.)	69	
Decorative Carts	0	
Trophies And Trophy Cases	1	

13. <u>Exterior area of police around the mess hall (includes walkways, sidewalks, entrance and exit foyers, concrete pads, garbage/dumptser areas, and grease receptacles):</u>

a. <u>120</u> feet radius around the entire outside of the building (measurement is from the exterior wall of the building outward).

14. Total estimated number of meals served annually (actual Calendar Year 1998 data):

_____a. <u>500,197</u> meals.